



DRAFT TRANSPORTATION IMPROVEMENT PROGRAM FY 2017/18 - FY 2021/22

Adopted on _____

Chairwoman Linda Hudson

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

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A. INTRODUCTION

A.1 How to Use the TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page (page number).

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the Go2040 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

Explanations of the SIS and Total Project Costs

SIS: The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

Total Project Costs: A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

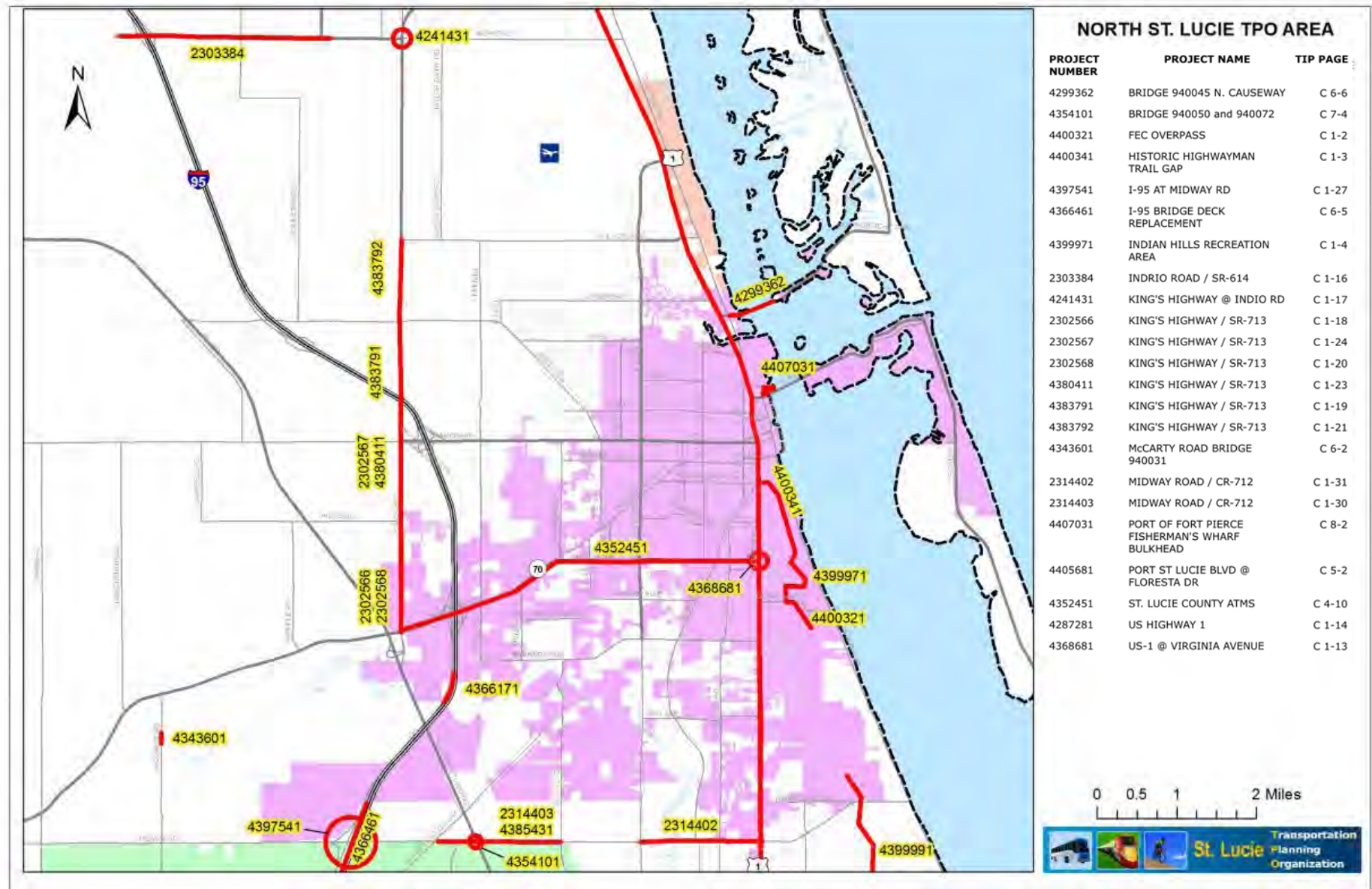
A.2 Project Index and TIP/RLRTP Cross Reference

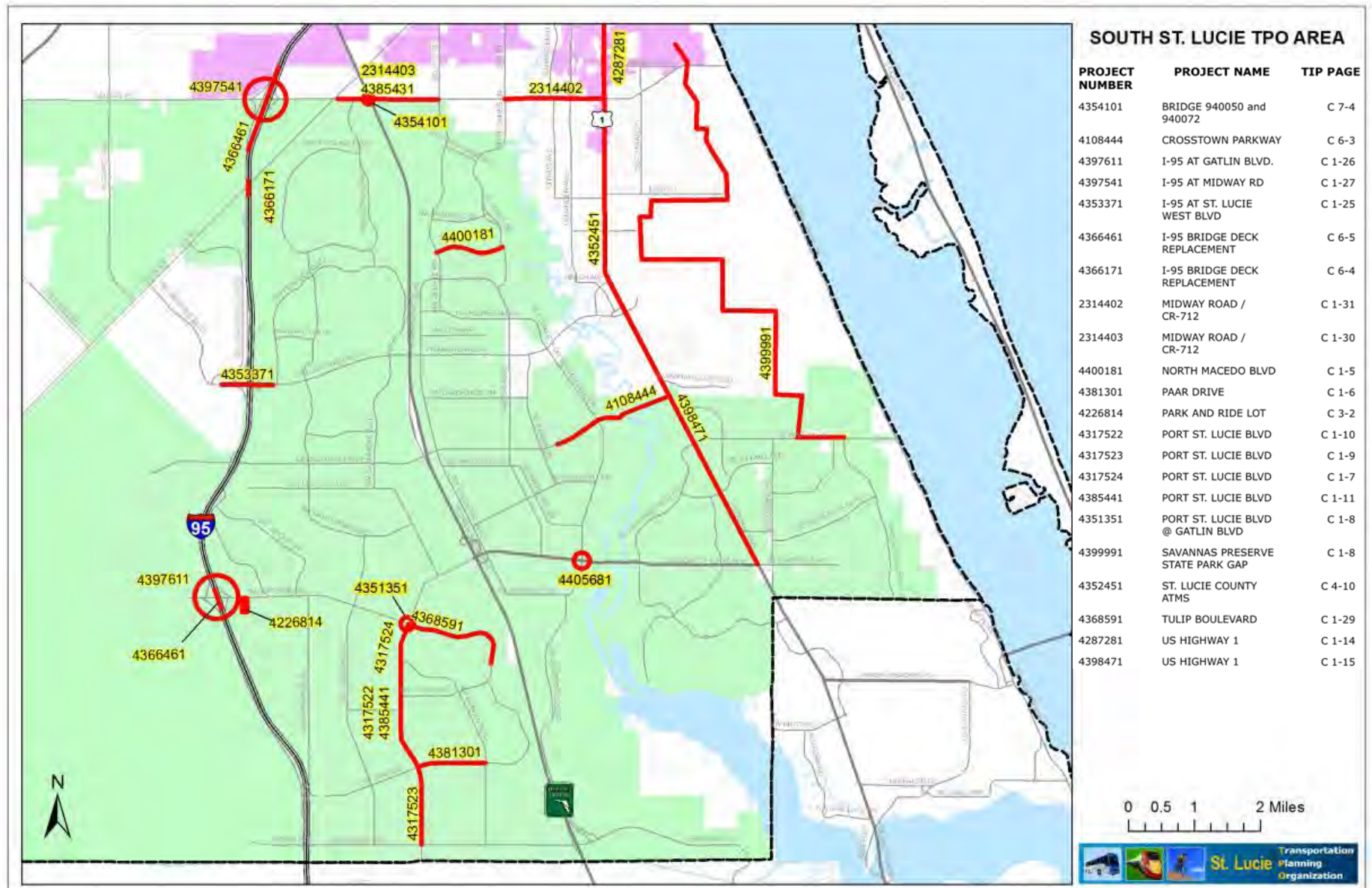
PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	PROJECT TYPE	PROJECT NUMBER	TIP PAGE	TIP MAP PAGE	LRTP PAGE
BRIDGE 940045 N. CAUSEWAY	US 1	2,000' East of East Bridge Terminus	BRIDGE-REPAIR/REHABILITATION	4299362	C 6-6	A-5	6-2
BRIDGE 940050 and 940072	ENTIRE BRIDGE	ENTIRE BRIDGE	PAINT BRIDGE	4354101	C 7-4	A-5,6	7-1
CROSSTOWN PARKWAY	MANTH LANE	SR-5/US-1	RIGHT OF WAY ACTIVITIES	4108444	C 6-3	A-6	6-7
FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD.	BIKE PATH/TRAIL	4400321	C 1-2	A-5	6-11
HISTORIC HIGHWAYMAN TRAIL GAP	INDIAN HILLS DR.	GEORGIA AVE.	BIKE PATH/TRAIL	4400341	C 1-3	A-5	6-11
I-95 AT GATLIN BLVD.	OFF-RAMPS AT GATLIN BLVD.	OFF-RAMPS AT GATLIN BLVD.	INTERCHANGE - ADD LANES	4397611	C 1-26	A-6	7-1
I-95 AT MIDWAY RD	OFF-RAMPS AT MIDWAY RD	OFF-RAMPS AT MIDWAY RD	INTERCHANGE - ADD LANES	4397541	C 1-27	A-5,6	7-1
I-95 AT ST. LUCIE WEST BLVD	INTERCHANGE	INTERCHANGE	ADD LANES & RECONSTRUCT	4353371	C 1-25	A-6	6-2
I-95 BRIDGE DECK REPLACEMENT	GATLIN BLVD	MIDWAY RD	BRIDGE REHABILITATION	4366461	C 6-5	A-5,6	6-2
I-95 BRIDGE DECK REPLACEMENT	CR-709 & FEC R/R	TEN MILE CREEK	BRIDGE REHABILITATION	4366171	C 6-4	A-6	6-2
INDIAN HILLS RECREATION AREA	SOUTH OF SAVANNAH RD.	INDIAN HILLS DR.	BIKE PATH/TRAIL	4399971	C 1-4	A-5	6-11
INDRIO ROAD / SR-614	WEST OF SR-9/I-95	EAST OF SR-670/EMERSON AVE	ADD LANES & RECONSTRUCT	2303384	C 1-16	A-5	6-2
KING'S HIGHWAY / SR-713	500' S OF SR-70	NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2302566	C 1-18	A-5	6-5
KING'S HIGHWAY / SR-713	NORTH OF PICOS ROAD	NORTH OF I-95 OVERPASS	ADD LANES & RECONSTRUCT	2302567	C 1-24	A-5	6-2
KING'S HIGHWAY / SR-713	800' S OF SR-70	NORTH OF PICOS ROAD	LANDSCAPING	2302568	C 1-20	A-5	7-1
KING'S HIGHWAY / SR-713	NORTH OF PICOS ROAD	NORTH OF I-95 OVERPASS	LANDSCAPING	4380411	C 1-23	A-5	6-2
KING'S HIGHWAY / SR-713	SR-9/I-95 OVERPASS	NORTH OF COMMERCIAL CIRCLE	ADD LANES & RECONSTRUCT	4383791	C 1-19	A-5	6-5
KING'S HIGHWAY / SR-713	NORTH OF COMMERCIAL CIRCLE	ST LUCIE BLVD	ADD LANES & RECONSTRUCT	4383792	C 1-21	A-5	6-2
KING'S HIGHWAY / SR-713 @ INDIO RD	INTERSECTION	INTERSECTION	ADD TURN LANE(S)	4241431	C 1-17	A-5	6-2
McCARTY ROAD BRIDGE 940031	ENTIRE BRIDGE	ENTIRE BRIDGE	BRIDGE REPLACEMENT	4343601	C 6-2	A-5	6-2
MIDWAY ROAD / CR-712	S. 25TH ST/SR-615	SR-5/US-1	ADD LANES & RECONSTRUCT	2314402	C 1-31	A-5,6	6-2
MIDWAY ROAD / CR-712	GLADES CUT OFF ROAD	SELVITZ ROAD	PD&E/EMO STUDY	2314403	C 1-30	A-5,6	6-5
NORTH MACEDO BLVD	SELVITZ RD	ST JAMES DR	BIKE PATH/TRAIL	4400181	C 1-5	A-6	6-10
PAAR DRIVE	SW PORT ST.LUCIE BLVD	SW DARWIN BLVD	SIDEWALK	4381301	C 1-6	A-6	7-1
PARK AND RIDE LOT	HOMEDEPOT ON GATLIN BLVD	HOMEDEPOT ON GATLIN BLVD	PARK AND RIDE LOTS	4226814	C 3-2	A-6	6-2
PORT OF FORT PIERCE FISHERMAN'S WHARF BULKHEAD	PORT OF FORT PIERCE	PORT OF FORT PIERCE	SEAPORT CAPACITY PROJECT	4407031	C 8-2	A-5	7-1
PORT ST LUCIE BLVD @ FLORESTA DR	INTERSECTION	INTERSECTION	TRAFFIC ENGINEERING STUDY	4405681	C 5-2	A-5	7-1
PORT ST. LUCIE BLVD	PAAR DRIVE	DARWIN BLVD	ADD LANES & RECONSTRUCT	4317522	C 1-10	A-6	6-15
PORT ST. LUCIE BLVD	BECKER ROAD	PAAR DRIVE	ADD LANES & RECONSTRUCT	4317523	C 1-9	A-6	6-6

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PORT ST. LUCIE BLVD	DARWIN BLVD	GATLIN BLVD	BIKE LANE/SIDEWALK	4317524	C 1-7	A-6	6-6
PORT ST. LUCIE BLVD	PAAR DRIVE	DARWIN BLVD	FUNDING ACTION	4385441	C 1-11	A-6	6-15
PORT ST. LUCIE BLVD @ GATLIN BLVD	INTERSECTION	INTERSECTION	INTERSECTION IMPROVEMENT	4351351	C 1-8	A-6	6-2
SAVANNAS PRESERVE STATE PARK GAP	WALTON RD	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL	4399991	C 1-8	A-6	6-11
ST. LUCIE COUNTY ATMS	SAVANA CLUB BLVD, KINGS HWY	KINGS HWY, US-1	ATMS - ARTERIAL TRAFFIC MGMT	4352451	C 4-10	A-5,6	6-2
TULIP BOULEVARD	COLLEGE PARK ROAD	CHERRY HILL ROAD	SIDEWALK	4368591	C 1-29	A-6	6-2
US HIGHWAY 1	MIDWAY ROAD	EDWARDS ROAD	SIDEWALK	4287281	C 1-14	A-5,6	6-2
US HIGHWAY 1	S. OF PORT ST. LUCIE BLVD.	NE RIOMAR DRIVE	RESURFACING	4398471	C 1-15	A-6	7-1
US-1 @ VIRGINIA AVENUE	INTERSECTION	INTERSECTION	ADD RIGHT TURN LANE(S)	4368681	C 1-13	A-5	6-2

A.3 TIP Project Location Maps





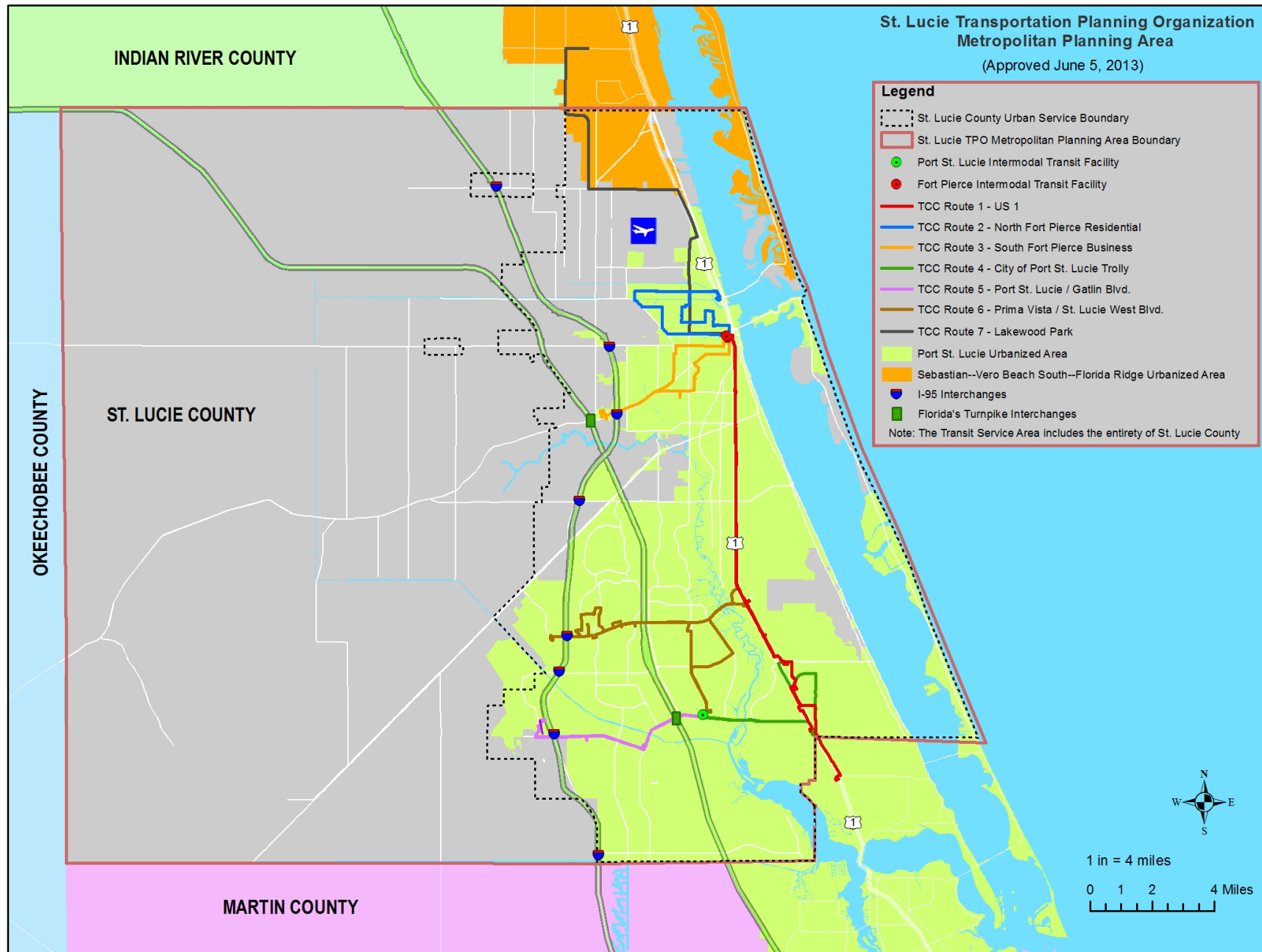
A.4 Glossary of Abbreviations and Phase/Funding Source Codes

ADM	Administration	MPO	Metropolitan Planning Organization
BPAC	Bicycle Pedestrian Advisory Committee	MSC	Grant to Local Government
BRDG	Bridge	PD&E	Project Development and Environmental
CAC	Citizens Advisory Committee	PE	Preliminary Engineering
CEI	Construction, Engineering, & Inspection	PIP	Public Involvement Program
CIP	Capital Improvements Program	PLN	Planning
CLV	Culvert	PST	DES Post Design
CMP	Congestion Management Process	PTO	Public Transportation Office
CST	Construction	RELOC	Right of Way Relocation
CTC	Community Transportation Coordinator	RLRTP	Regional Long Range Transportation Plan
DCA	Department of Community Affairs	ROW	Right of Way Support
E/D	Engineering & Design	ROW LND	Right of Way Land
ENV	Environmental	RR	CST Railroad Construction
EPA	Environmental Protection Agency	RRX	Railroad Crossing
FAA	Federal Aviation Administration	RRU	Railroad/Utilities Construction
FDOT	Florida Department of Transportation	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act—a Legacy for Users
FHWA	Federal Highway Administration	SLC	St. Lucie County
FTA	Federal Transit Administration	SRA	Senior Resource Association, Inc.
INC	Construction Incentive	TAC	Technical Advisory Committee
IRC	Indian River County	TD	Transportation Disadvantaged
LAR	Local Agency Reimbursement	TDC	Transportation Disadvantaged Commission
LCB	Local Coordinating Board	TIP	Transportation Improvement Program
LOPP	List of Priority Projects	TMA	Transportation Management Area
MAP - 21	Moving Ahead for Progress in the 21st Century	TPO	Transportation Planning Organization
MC	Martin County	UPWP	Unified Planning Work Program
MIT	Mitigation	UTL	Utility Coordination

Funding Source Codes

Source	Code	Fund Code Description	Source	Code	Fund Code Description
Federal	ACNP	ADVANCE CONSTRUCTION NHPP	Federal Earmark	HPP	HIGH PRIORITY PROJECTS
Federal	ACSA	ADVANCE CONSTRUCTION (SA)	State 100%	BRRP	STATE BRIDGE REPAIR & REHAB
Federal	ACBR	ADVANCE CONSTRUCTION (BRT)	State 100%	CIGP	COUNTY INCENTIVE GRANT PROGRAM
Federal	ACSU	ADVANCE CONSTRUCTION (SU)	State 100%	CIGR	GROWTH MANAGEMENT FOR CIGP
Federal	NHBR	NATIONAL HIGWAYS BRIDGES	State 100%	TRWR	2015 SB2514A-TRAN REG INCT PRG
Federal	SABR	STP, BRIDGES	State 100%	TLWR	2015 SB2514A-TRAIL NETWORK
Federal	EB	EQUITY BONUS	State 100%	DIOH	STATE 100% - OVERHEAD
Federal	EBBP	EQUITY BONUS SUPPLEMENTING BDG	State 100%	BRP	STATE BRIDGE REPLACEMENT
Federal	ACCM	ADVANCE CONSTRUCTION (CM)	State 100%	DC	STATE PRIMARY PE CONSULTANTS
Federal	ACSB	ADVANCE CONSTRUCTION (SABR)	State 100%	D	UNRESTRICTED STATE PRIMARY
Federal	ACTU	ADVANCE CONSTRUCTION (TALU)	State 100%	DDR	DISTRICT DEDICATED REVENUE
Federal	CM	CONGESTION MITIGATION & AQ	State 100%	DIH	STATE & HOUSE PRODUCT SUPPORT
Federal	DU	STATE PRIMARY/FEDERAL REIMB	State 100%	DITS	STATEWIDE ITS
Federal	FAA	FEDERAL AVIATION ADMIN	State 100%	DS	STATE PRIMARY HIGHWAYS & PTO
Federal	FTA	FEDERAL TRANSIT ADMINISTRATION	State 100%	TRIP	TRANS REGIONAL INCENTIVE PROGM
Federal	PL	METRO PLAN (85% FA; 15% OTHER)	State 100%	LF	LOCAL FUNDS
Federal	NHRE	NAT HWY PERFORMANCE PROGRAM - RESURFACING	State 100%	PORT	SEAPORTS
Federal	SA	STP, ANY AREA	Toll/Turnpike	PKYR	TURNPIKE RENEWAL & REPLACEMENT
Federal	SU	STP, URBAN AREAS > 200K	Local	LFP	LOCAL FUNDS FOR PARTICIPATING
Federal	TALT	TRANSPORTATION ALTS ANY AREA	Toll/Turnpike	PKYI	TURNPIKE IMPROVEMENT
Federal	TALU	TRANSPORTATION ALTS- >200K	R/W and Bridge Bonds	BNBR	AMENDMENT 4 BONDS (BRIDGES)

A.5 TPO Metropolitan Planning Area Map



B. NARRATIVE

B.1 Purpose

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

B.2 Financial Plan

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2017/18 – FY 2021/22; the previous year's TIP; the Go2040 Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

B.2 Financial Plan**HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES**

FUND CODE DESCRIPTION	FUND	2018	2019	2020	2021	2022	TOTAL
ADVANCE CONSTRUCTION (SA)	ACSA	140,000	0	0	0	0	140,000
ADVANCE CONSTRUCTION (SU)	ACSU	600,000	0	0	0	0	600,000
CONGESTION MITIGATION - AQ	CM	0	0	0	0	414,460	414,460
COUNTY INCENTIVE GRANT PROGRAM	CIGP	184,000	1,323,720	0	0	0	1,507,720
DISTRICT DEDICATED REVENUE	DDR	10,954,568	1,884,657	22,179,069	2,977,263	5,845,168	43,840,725
STATE IN-HOUSE PRODUCT SUPPORT	DIH	438,352	220,485	192,935	206,770	231,567	1,290,109
STATE PRIMARY HIGHWAYS & PTO	DS	42,388,139	2,071,093	3,014,306	2,981,948	19,857,009	70,312,495
LOCAL FUNDS	LF	384,063	3,039,445	152,683	1,165,000	1,165,000	5,906,191
LOCAL FUNDS FOR PARTICIPATING	LFP	184,000	1,454,560	0	0	0	1,638,560
NAT HWY PERFORM - RESURFACING	NHRE	2,490,931	0	0	0	0	2,490,931
STP, ANY AREA	SA	9,761,360	3,864,950	4,500,000	1,000,348	649,929	19,776,587
STP, URBAN AREAS > 200K	SU	6,851,170	5,332,367	0	2,010,000	5,027,939	19,221,476
TRANSPORTATION ALTS- ANY AREA	TALT	439,343	102,445	327,673	0	0	869,461
TRANSPORTATION ALTS- >200K	TALU	469,436	384,184	314,073	0	0	1,167,693
TRANS REGIONAL INCENTIVE PROGM	TRIP	0	279,474	0	987,439	1,165,000	2,431,913
2015 SB2514A-TRAIL NETWORK	TLWR	0	1,258,434	305,885	0	0	1,564,319
2015 SB2514A-TRAN REG INCT PRG	TRWR	0	2,759,971	0	177,561	1,500,000	4,437,532
GRAND TOTAL		75,285,362	23,975,785	30,986,624	11,506,329	35,856,072	177,610,172

AVIATION FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2018	2019	2020	2021	2022	TOTAL
DISTRICT DEDICATED REVENUE	DDR	0	278,538	0	0	0	278,538
STATE - PTO	DPTO	97,500	327,462	343,986	0	0	768,948
FEDERAL AVIATION ADMIN	FAA	675,000	1,620,000	3,311,754	0	0	5,606,754
LOCAL FUNDS	LF	52,500	219,000	223,986	0	0	495,486
GRAND TOTAL		825,000	2,445,000	3,879,726	0	0	7,149,726

TRANSIT OPERATIONS, EQUIPMENT & FACILITIES FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2018	2019	2020	2021	2022	TOTAL
DISTRICT DEDICATED REVENUE	DDR	149,693	561,792	2,764,383	0	0	3,475,868
STATE IN-HOUSE PRODUCT SUPPORT	DIH	45,020	0	134,238	0	0	179,258
STATE - PTO	DPTO	543,838	0	589,882	619,376	650,345	2,403,441
STATE PRIMARY HIGHWAYS & PTO	DS	0	2,831,064	590,361	0	0	3,421,425
STATE PRIMARY/FEDERAL REIMB	DU	60,547	63,465	56,000	56,000	137,786	373,798
FEDERAL TRANSIT ADMINISTRATION	FTA	2,891,400	2,891,400	2,891,400	2,891,400	2,891,400	14,457,000
LOCAL FUNDS	LF	604,385	625,257	645,882	675,376	788,131	3,339,031
GRAND TOTAL		4,294,883	6,972,978	7,672,146	4,242,152	4,467,662	27,649,821

MISCELLANEOUS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2018	2019	2020	2021	2022	TOTAL
UNRESTRICTED STATE PRIMARY	D	175,000	175,000	350,000	175,000	175,000	1,050,000
DISTRICT DEDICATED REVENUE	DDR	363,572	375,338	4,795,768	400,006	411,508	6,346,192
STATE IN-HOUSE PRODUCT SUPPORT	DIH	0	0	54,150	0	0	54,150
STATEWIDE ITS - STATE 100%	DITS	244,938	251,062	257,338	263,771	270,372	1,287,481
STATE PRIMARY HIGHWAYS & PTO	DS	0	0	5,072,552	0	0	5,072,552
GRAND TOTAL		783,510	801,400	10,529,808	838,777	856,880	13,810,375

PLANNING FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2018	2019	2020	2021	2022	TOTAL
COUNTY INCENTIVE GRANT PROGRAM	CIGP	0	0	0	125,000	0	125,000
STATE IN-HOUSE PRODUCT SUPPORT	DIH	0	0	0	5,000	0	5,000
STATE - PTO	DPTO	11,529	11,529	11,529	9,190	9,466	53,243
STATE PRIMARY/FEDERAL REIMB	DU	92,229	61,465	71,465	73,518	75,724	374,401
LOCAL FUNDS	LF	11,529	11,529	11,529	134,190	9,466	178,243
METRO PLAN (85% FA; 15% OTHER)	PL	532,656	540,031	548,198	548,198	548,198	2,717,281
GRAND TOTAL		647,943	624,554	642,721	895,096	642,854	3,453,168

BRIDGE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2018	2019	2020	2021	2022	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	1,628,305	3,115,000	19,000	901,348	4,766,914	10,430,567
AMENDMENT 4 BONDS (BRIDGES)	BNBR	0	0	51,161,764	0	1,054,325	52,216,089
STATE BRIDGE REPLACEMENT	BRP	945,675	0	945,000	106,738	0	1,997,413
STATE BRIDGE REPAIR & REHAB	BRRP	300,000	300,000	0	0	0	600,000
DISTRICT DEDICATED REVENUE	DDR	0	0	2,102,395	0	0	2,102,395
STATE IN-HOUSE PRODUCT SUPPORT	DIH	0	0	356,010	0	74,480	430,490
STATE PRIMARY HIGHWAYS & PTO	DS	0	0	17,565,613	0	0	17,565,613
STP, ANY AREA	SA	165,000	10,000	0	0	0	175,000
TRANS REGIONAL INCENTIVE PROGM	TRIP	16,000	0	0	0	0	16,000
UNRESTRICTED STATE PRIMARY	D	2,372,000	2,372,000	2,372,000	2,372,000	2,372,000	11,860,000
GRAND TOTAL		5,426,980	5,797,000	74,521,782	3,380,086	8,267,719	97,393,567

TURNPIKE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2018	2019	2020	2021	2022	TOTAL
TURNPIKE IMPROVEMENT	PKYI	1,139,502	0	0	0	0	1,139,502
TURNPIKE RENEWAL & REPLACEMENT	PKYR	33,944,831	21,231,790	2,998,262	1,558,641	0	59,733,524
GRAND TOTAL		35,084,333	21,231,790	2,998,262	1,558,641	0	60,873,026

SEAPORT FUNDING SROUCES

FUND CODE DESCRIPTION	FUND	2018	2019	2020	2021	2022	TOTAL
LOCAL FUNDS	LF	200,000	0	0	0	0	200,000
SEAPORTS	PORT	350,000	0	0	0	0	350,000
GRAND TOTAL		550,000	0	0	0	0	550,000

Note: See Section A-8 for Fund Code Source and Fund Code Description

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2018	2019	2020	2021	2022	Total Program
HIGHWAY / ROADWAY / SIDEWALK	75,285,362	23,975,785	30,986,624	11,506,329	35,856,072	177,610,172.00
AVIATION	825,000	2,445,000	3,879,726	0	0	7,149,726
TRANSIT OPERATIONS EQUIPMENT & FACILITIES	4,294,883	6,972,978	7,672,146	4,242,152	4,467,662	27,649,821
MISCELLANEOUS	783,510	801,400	10,529,808	1,093,777	856,880	14,065,375
PLANNING	647,943	624,554	642,721	640,096	642,854	3,198,168
BRIDGE	5,426,980	5,797,000	74,521,782	3,380,086	8,267,719	97,393,567
TURNPIKE ENTERPRISE	35,084,333	21,231,790	2,998,262	1,558,641	0	60,873,026
SEAPORT	550,000	0	0	0	0	550,000
GRAND TOTAL FROM ALL FUNDING SOURCES	122,898,011	61,848,507	131,231,069	22,421,081	50,091,187	388,489,855

PROJECT COST ESTIMATES	2018	2019	2020	2021	2022	Total Program
HIGHWAY / ROADWAY / SIDEWALK	75,285,362	23,975,785	30,986,624	11,506,329	35,856,072	177,610,172.00
AVIATION	825,000	2,445,000	3,879,726	0	0	7,149,726
TRANSIT OPERATIONS EQUIPMENT & FACILITIES	4,294,883	6,972,978	7,672,146	4,242,152	4,467,662	27,649,821
MISCELLANEOUS	783,510	801,400	10,529,808	1,093,777	856,880	14,065,375
PLANNING	647,943	624,554	642,721	640,096	642,854	3,198,168
BRIDGE	5,426,980	5,797,000	74,521,782	3,380,086	8,267,719	97,393,567
TURNPIKE ENTERPRISE	35,084,333	21,231,790	2,998,262	1,558,641	0	60,873,026
SEAPORT	550,000	0	0	0	0	550,000
GRAND TOTAL FROM PROJECT COST	122,898,011	61,848,507	131,231,069	22,421,081	50,091,187	388,489,855

PROJECT FUNDING SOURCE ESTIMATES BY JURISDICTION	2018	2019	2020	2021	2022	Total Program
FEDERAL	26,797,377	17,985,307	12,039,563	7,480,812	14,512,350	78,815,409
STATE 100%	59,579,824	17,281,619	63,997,400	11,407,062	32,561,915	184,827,820
LOCAL	1,436,477	5,349,791	1,034,080	1,974,566	1,962,597	11,757,511
R/W and BRIDGE BONDS	-	-	51,161,764	-	1,054,325	52,216,089
TOLL/TURNPIKE	35,084,333	21,231,790	2,998,262	1,558,641	-	60,873,026
GRAND TOTAL FROM ALL JURISDICTIONS	122,898,011	61,848,507	131,231,069	22,421,081	50,091,187	388,489,855

B.3 Project Selection

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2017/18 – FY 2021/22 TIP, the project selection and TIP development process started in June 2016 with a meeting with staffs from the St. Lucie TPO, FDOT District 4, and the local governments to informally discuss the priority projects. The List of Priority Projects (LOPP) then was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in August 2016. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2017/18 – FY 2021/22. The Draft Tentative Work Program was reviewed and endorsed by the Advisory Committees in September 2016 and by the Board in October 2016. The Final Tentative Work Program was received from FDOT in April of 2016. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

B.4 Consistency with Other Plans

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross- Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

B.5 Project Priority Statement

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 2-5 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 3-5 of the LRTP. The project priorities were further refined with the development of transportation alternatives and scenarios planning as summarized in Chapter 5 of the LRTP and the consideration of public comment as summarized in Chapter 6 of the LRTP.

B.6 Public Involvement

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

B.7 TIP Amendments

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix E of the TIP.

B.8 Annual Listing of Obligated Federal Funding/Implemented Projects

The annual listing of implemented projects for which federal funds have been obligated in the preceding year has been made available for public review and is summarized in the following table:

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
230262 2	SR-70 FROM OKEECHO/ST LUCIE C/L TO MP 5.871	ADD LANES & RECONSTRUCT	5.871	-60,438	NH	
				484,635	NHPP	
				163,462	SA	587,659
230338 4	SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV	ADD LANES & RECONSTRUCT	2.709	39,545	SA	39,545
231440 2	W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	ADD LANES & RECONSTRUCT	1.803	2,038,413	CM	
				18,870,036	SA	
				2,505,953	SU	
				62,240	SA	
				19,324	EB	
				681,654	SA	
				916,320	SA	
				-48,120	EB	
				7,403,811	SA	
				411,890	SU	32,861,521
410717 1	SR-70/OKEECHOBEE RD FROM SR-713/KINGS HWY TO CROSSROADS PARKWAY	ADD LANES & RECONSTRUCT	0.581	-70,250	NHPP	-70,250
410844 1	CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	PD&E/EMO STUDY	1.094	602	EB	602
410844 4	CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	NEW BRIDGE CONSTRUCTION	2.651	160,000	SA	
				4,839,000	SABR	4,999,000

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
410844 5	CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	NEW BRIDGE CONSTRUCTION	2.651	2,993	EB	
				17,879	SA	20,872
413046 1	I-95/SR-9 FROM SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD	ADD LANES & REHABILITATE PVMNT	15.026	-55,785	SA	-55,785
413047 1	I-95/SR-9 FROM SR-614/INDRIO TO IR/ST LUCIE CO/LINE	ADD LANES & REHABILITATE PVMNT	4.069	22,039	SA	22,039
422681 2	I-95/SR-9 FROM N OF BECKER ROAD TO S OF SR-70	PD&E/EMO STUDY	13.707	-51,179	EB	
				-104,627	SA	-155,806
423022 1	CR-68/ORANGE AVENUE FROM E. OF GRAVES ROAD TO W. OF SR-713/KINGS HWY	PAVE SHOULDERS	5.62	-14,031	HSP	
				33,937	SA	
				8,825	SA	
				4,338	SA	33,069
427612 1	SAVONA BLVD FROM GATLIN BLVD TO NORTH OF THE C-24	SAFETY PROJECT	0.551	-84	EB	
				-27,267	SA	
				-5,683	SR2S	-33,034
427613 1	SOUTH 31 STREET FROM TENNESSEE AVE TO OKEECHOBEE RD	SAFETY PROJECT	0.423	-20,141	TALT	
				-15,740	TALU	
				-219	TALU	-36,100
427656 1	MELALEUCA BLVD-PH 1 FROM CAMDEN STREET TO BERKSHIRE BOULEVARD	SIDEWALK	0.732	-3,057	EB	

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				-11,134	TALT	
				-129	TALT	
				-6,230	TALU	-20,550
427656 2	MELALEUCA BLVD-PH 2 FROM BERKSHIRE BLVD TO GREEN RIVER PARKWAY	SIDEWALK	0.535	37,845	TALU	
				893	TALU	38,738
427656 3	MELALEUCA BLVD FROM LENNARD ROAD TO CAMDEN STREET	SIDEWALK	0.471	-3,150	TALT	-3,150
429936 2	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1	31,269	SA	
				4,007	SABR	35,276
431651 1	CASHMERE BOULEVARD FROM SW DEL RIO BLVD TO N. OF SLWC HIGH SCHOOL	SIDEWALK	0.798	56,429	TALU	
				-241	TALU	56,188
431689 1	HAVANA AVENUE FROM KAUFMAN AVENUE TO SOUTH 13TH STREET	SIDEWALK	1.246	5,000	SA	
				31,931	TALT	
				331	TALT	37,262
431729 1	DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD.	SIDEWALK	2.785	567,190	TALT	
				29,498	TALT	
				389,214	TALU	
				1,351	TALU	
				409	TALT	987,662

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
431735 1	SW SAVONA BLVD FROM SW BECKER ROAD TO SW GATLIN BLVD	SIDEWALK	3.72	692	SR2S	
				2,500	TALT	3,192
431738 1	DARWIN BLVD FROM SW BECKER RD. TO SW PAAR DR.	SIDEWALK	1.248	6,456	EB	
				1,977	TALT	8,433
431752 1	PORT ST LUCIE BLVD FROM BECKER ROAD TO DARWIN BLVD	ADD LANES & RECONSTRUCT	2.866	240,625	SA	240,625
431752 2	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	ADD LANES & RECONSTRUCT	1.946	4,583	EB	
				-109,033	SA	
				13,133	SU	-91,317
433195 1	CAMEO BLVD FROM PORT ST.LUCIE BLVD TO CROSSTOWN PARKWAY	SIDEWALK	1.733	726,220	TALT	
				28,580	TALT	754,800
433317 1	SR-A1A @ FISHERMAN'S WARF,FEC XING #272234-D R/R CROSSING SIGNAL UPGRD		0.011	-8,957	RHP	-8,957
433318 1	SR-A1A, SEAWAY DR FEC XING #272867-T R/R CROSSING SIGNAL UPGRADE	RAIL SAFETY PROJECT	0.04	1,259	RHP	1,259
434360 1	CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT	BRIDGE REPLACEMENT	0.12	1,010	SA	
				4,061	SABR	
				181,257	SA	
				28,286	SABR	214,614
435135 1	PORT ST. LUCIE BLVD @ GATLIN BLVD	INTERSECTION IMPROVEMENT	0.866	5,000	SA	5,000

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
436859 1	TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.	SIDEWALK	1.664	5,000	TALT	5,000
423604 2	ST. LUCIE UPWP FY 2014/2015 & 2015/2016	TRANSPORTATION PLANNING	0	362,295	PL	362,295
439326 1	ST. LUCIE UPWP FY 2016/2017-2017/2018	TRANSPORTATION PLANNING	0	146,588	PL	146,588

FTA

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS	TOTAL
TBD	SLC	SLC	5307	Capital/Operating	\$15,954,273	\$2,700,000	\$2,200,000	\$20,854,273
TBD	SLC	SLC	5339	Bus and Bus Facilities	\$1,579,114	\$197,400	\$49,480	\$1,825,994
TBD	SLC	SLC	5311	Operating	\$208,349	\$124,012	\$124,012	\$456,373
TBD	SLC	SLC	5310	Elderly and individuals with disabilities	\$265,888	\$180,888	\$85,000	\$531,776

B.9 Certifications

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2013 and resulted in six Noteworthy Practices being identified for the St. Lucie TPO. No Corrective Actions were identified for the St. Lucie TPO as a result of the review.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in May 2016 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

B.10 Congestion Management Process (CMP)

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2040.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2011, and a two-tiered approach (Tier I and Tier II) was utilized in the CMP to identify projects. The Tier I analysis provided a system-wide screening for areas of concern. The Tier II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Tier II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

B.11 Transportation Disadvantaged (TD) Program

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

DRAFT								
Commission for the Transportation Disadvantaged								
Trip & Equipment Grant Allocations								
FY 2017-2018								
COUNTY	TRIP/EQUIP FUNDS FM/Job # 43202718401	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING
Saint Lucie	\$546,475	\$60,719	\$606,669	\$102	\$12	\$114	\$24,874	\$631,657

B.12 Transportation Regional Incentive Program (TRIP)

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

1. Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
2. The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2016.

St. Lucie TPO projects currently programmed include \$2,447,913 of TRIP funding. The I-95 AT ST LUCIE WEST BLVD project (#4353371) is receiving \$279,474 in TRIP funding, the PORT ST LUCIE BLVD project (#4317524) is receiving \$2,152,439 in TRIP funding and the CROSSTOWN PARKWAY project (#4108444) is receiving \$16,000 in TRIP funding.

C. DETAILED PROJECT LISTINGS

C.1 Highway/Roadway/Sidewalk

**FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.
4400321 Non-SIS**



Project Description: BIKE PATH/TRAIL

Lead Agency: MANAGED BY FDOT

Length: 0

Phase Group: P D & E, PRELIMINARY ENGINEERING

From: SAVANNAS RECREATION AREA

To: SOUTH OF SAVANNAH RD

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	DIH	0	0	5,000	0	0	5,000
PE	TLWR	0	0	305,885	0	0	305,885
		0	0	310,885	0	0	310,885

Prior Year Cost: 287,000

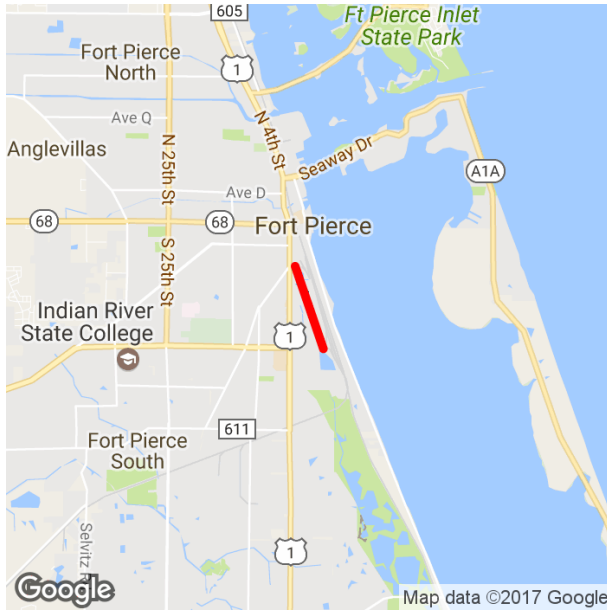
Future Year Cost: 0

Total Project Cost: 597,885

LRTP: Page 6-11

Notes

HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE. 4400341 Non-SIS



Project Description: BIKE PATH/TRAIL

Lead Agency: MANAGED BY FDOT

Length: 0

Phase Group: P D & E, PRELIMINARY ENGINEERING

From: INDIAN HILLS DR

To: GEORGIA AVE.

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	TLWR	0	100,000	0	0	0	100,000
		0	105,000	0	0	0	105,000

Prior Year Cost: 105,000

Future Year Cost: 0

Total Project Cost: 210,000

LRTP: Page 6-11

Notes

**INDIAN HILLS RECREATION AREA SOUTH OF SAVANNAH RD. TO INDIAN HILLS DR.
4399971 Non-SIS**



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 INDIAN HILLS RECREATION AREA TRAIL RETROFIT SOUTH SIDE OF INDIAN HILLS GOLF COURSE

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From: SOUTH OF SAVANNAH RD.

To: INDIAN HILLS DR.

Length: 0

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	TLWR	0	408,434	0	0	0	408,434
		0	408,434	0	0	0	408,434

Prior Year Cost: 80,000

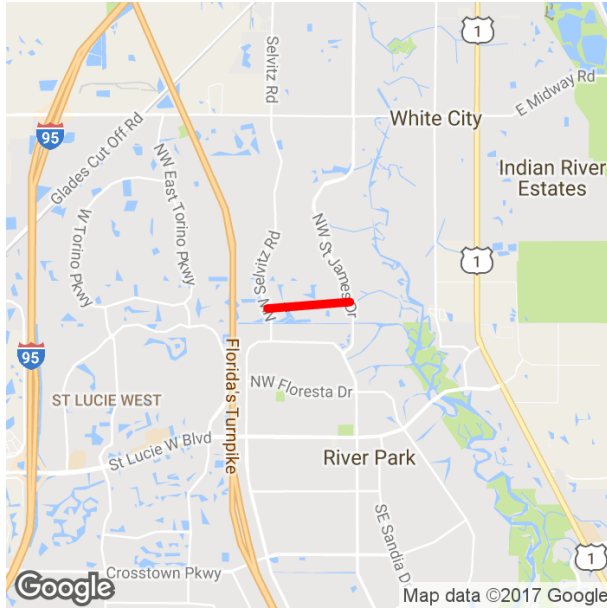
Future Year Cost: 0

Total Project Cost: 488,434

LRTP: Page 6-11

Notes

NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR
4400181 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: 2016 TPO TAP PRIORITY #1 LAP W/CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY FDOT

From: SELVITZ RD

Length: 1.049

To: ST JAMES DR

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	TALU	5,000	0	0	0	0	5,000
CST	TALT	0	0	327,673	0	0	327,673
CST	TALU	0	0	314,073	0	0	314,073
CST	LF	0	0	152,683	0	0	152,683
		5,000	0	794,429	0	0	799,429

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 799,429

LRTP: Page 7-1

Notes

PAAR DRIVE FROM SW PORT ST.LUCIE BLVD TO SW DARWIN BLVD
4381301 Non-SIS



Project Description: SIDEWALK

Extra Description: LAP W/THE CITY OF PORT ST. LUCIE-ST. LUCIE TPO RANKING #1 TAP FY 2015;
 SIDEWALK ON NORTH SIDE

Lead Agency: MANAGED BY CITY OF PORT ST. LUCIE

From: SW PORT ST.LUCIE BLVD

To: SW DARWIN BLVD

Length: 1.034

Phase Group: CONSTRUCTION

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	TALU	0	384,184	0	0	0	384,184
CST	LFP	0	130,840	0	0	0	130,840
		0	515,024	0	0	0	515,024

Prior Year Cost: 5,000

Future Year Cost: 0

Total Project Cost: 520,024

LRTP: Page 7-1

Notes

PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD
4317524 Non-SIS



Project Description: BIKE LANE/SIDEWALK

Extra Description: TRIP JPA WITH CITY OF PORT ST LUCIE ADD BIKE LANES, SIDEWALK, PED LIGHTING & CLOSED DRAINAGE

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From: DARWIN BLVD

To: GATLIN BLVD

Length: 0.58

Phase Group: CONSTRUCTION

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	LF	0	0	0	1,165,000	1,165,000	2,330,000
CST	TRIP	0	0	0	987,439	1,165,000	2,152,439
CST	TRWR	0	0	0	177,561	0	177,561
		0	0	0	2,330,000	2,330,000	4,660,000

Prior Year Cost: 3,963,169

Future Year Cost: 0

Total Project Cost: 11,920,443

LRTP: Page 6-6

Notes

PORT ST. LUCIE BLVD @ GATLIN BLVD
4351351 Non-SIS



Project Description: INTERSECTION IMPROVEMENT

Extra Description: 2013 TPO CONGESTION MANAGEMENT PROGRAM #1 LAP AGREEMENT WITH CITY OF PORT. ST. LUCIE / INTERSECTION IMPROVEMENT ALONG PORT ST. LUCIE BLVD FROM S OF CAIRO AVE TO N OF DALTON AVE & GATLIN BLVD/TULIP BLVD FROM W OF BRIGHTON ST TO E OF COLLEGE PARK RD

Lead Agency: MANAGED BY CITY OF PORT ST LUCIE **From:**

To:

Length: 0.866

Phase Group: CONSTRUCTION

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	SA	80,000	0	0	0	0	80,000
CST	SU	500,000	0	0	0	0	500,000
CST	SU	15,000	0	0	0	0	15,000
		595,000	0	0	0	0	595,000

Prior Year Cost: 5,000

Future Year Cost: 0

Total Project Cost: 605,000

LRTP: Page 6-2

Notes

PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE
4317523 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2016 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES

Lead Agency: MANAGED BY FDOT

From: BECKER ROAD

Length: 1.119

To: PAAR DRIVE

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	SU	0	0	0	2,010,000	0	2,010,000
		0	0	0	2,010,000	0	2,010,000

Prior Year Cost: 3,963,169

Future Year Cost: 0

Total Project Cost: 11,920,443

LRTP: Page 6-6

Notes

PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD
4317522 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2016 TPO PRIORITY #1 WIDENING FROM 2 TO 4 LANES RESERVE ON 438544-1

Lead Agency: MANAGED BY FDOT

From: FROM PAAR DRIVE

Length: 1.946

To: DARWIN BLVD

Phase Group: ENVIRONMENTAL, RIGHT OF WAY

Phase	Fund Code	2018	2019	2020	2021	2022	Total
ENV	SA	0	50,000	0	0	0	50,000
ROW	SA	304,750	0	0	0	0	304,750
ROW	SU	653,216	130,000	0	0	0	783,216
		957,966	180,000	0	0	0	1,137,966

Prior Year Cost: 3,963,169

Future Year Cost: 0

Total Project Cost: 11,920,443

LRTP: Page 6-15

Notes

PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD - RESERVE
4385441 Non-SIS



Project Description: FUNDING ACTION

Extra Description: 2016 TPO PRIORITY #1 2 TO 4 LANE WIDENING RESERVE FOR 431752-2

Lead Agency: MANAGED BY FDOT

Length: 0

Phase Group: CONSTRUCTION

From: PAAR DRIVE

To: DARWIN BLVD

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	SU	0	0	0	0	5,027,939	5,027,939
CST	TRWR	0	0	0	0	1,500,000	1,500,000
		0	0	0	0	6,527,939	6,527,939

Prior Year Cost: 0

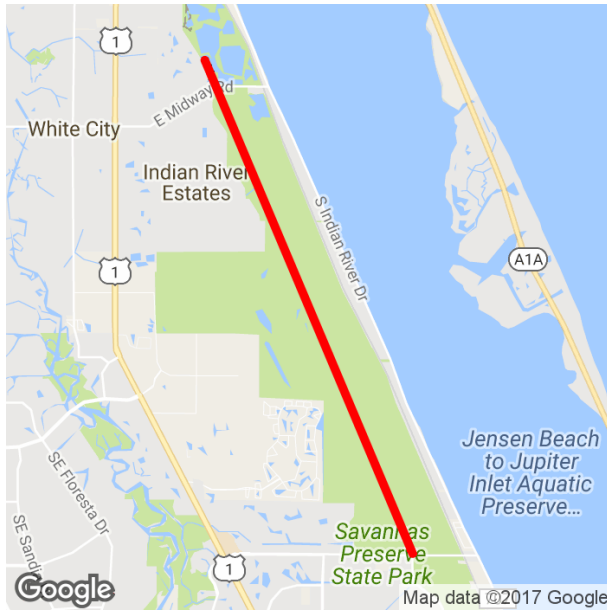
Future Year Cost: 0

Total Project Cost: 6,527,939

LRTP: Page 6-15

Notes

SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA
4399991 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD&E

Lead Agency: MANAGED BY FDOT

From: WALTON RD.

Length: 0

To: SAVANNAS RECREATION AREA

Phase Group: P D & E, PRELIMINARY ENGINEERING

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	TLWR	0	750,000	0	0	0	750,000
		0	755,000	0	0	0	755,000

Prior Year Cost: 505,000

Future Year Cost: 0

Total Project Cost: 1,260,000

LRTP: Page 6-11

Notes

SR-5/US-1 @ SR-70/VIRGINIA AVENUE
4368681 SIS



Project Description: ADD RIGHT TURN LANE(S)

Extra Description: 2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

Lead Agency: MANAGED BY FDOT

From:

Length: 0.05

To:

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2018	2019	2020	2021	2022	Total
ROW	DDR	142,500	0	0	0	0	142,500
ROW	DIH	0	0	20,867	0	0	20,867
ROW	DS	0	0	1,125,144	0	0	1,125,144
RRU	DDR	0	100,000	0	0	0	100,000
CST	DDR	0	0	771,990	0	0	771,990
CST	DIH	0	0	31,238	0	0	31,238
		142,500	100,000	1,949,239	0	0	2,191,739

Prior Year Cost: 260,107

Future Year Cost: 0

Total Project Cost: 2,451,846

LRTP: Page 6-2

Notes

SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD (MP 10.78)
4287281 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

Length: 2.362

Phase Group: CONSTRUCTION, CONTRACT INCENTIVES

From: MIDWAY ROAD

To: EDWARDS ROAD

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	DDR	778,284	0	0	0	0	778,284
CST	DIH	30,710	0	0	0	0	30,710
INC	DDR	0	75,000	0	0	0	75,000
CST	NHRE	2,490,931	0	0	0	0	2,490,931
CST	SA	1,036,124	0	0	0	0	1,036,124
CST	DDR	2,434,948	0	0	0	0	2,434,948
		6,770,997	75,000	0	0	0	6,845,997

Prior Year Cost: 970,111

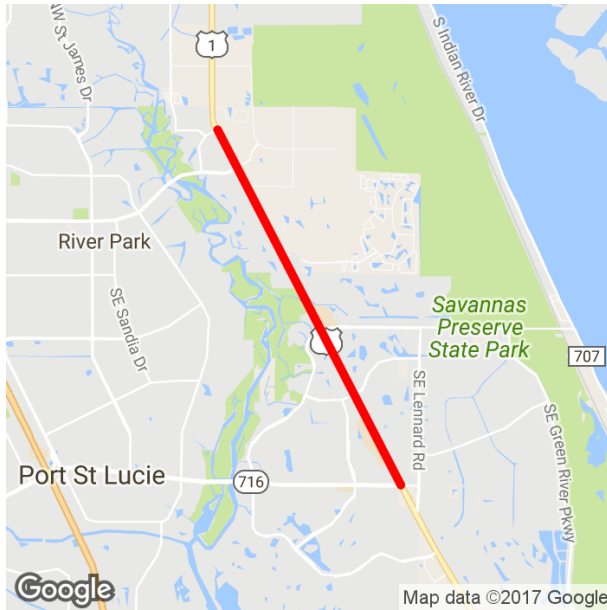
Future Year Cost: 0

Total Project Cost: 7,816,108

LRTP: Page 6-2

Notes

SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE
4398471 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

Length: 4.97

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: S. OF PORT ST. LUCIE BLVD

To: NE RIOMAR DRIVE

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	DIH	25,000	0	0	0	0	25,000
PE	DS	1,000,000	0	0	0	0	1,000,000
CST	SA	0	0	4,500,000	0	0	4,500,000
CST	DDR	0	0	3,286,562	0	0	3,286,562
CST	DIH	0	0	10,830	0	0	10,830
CST	DS	0	0	1,160,798	0	0	1,160,798
		1,025,000	0	8,958,190	0	0	9,983,190

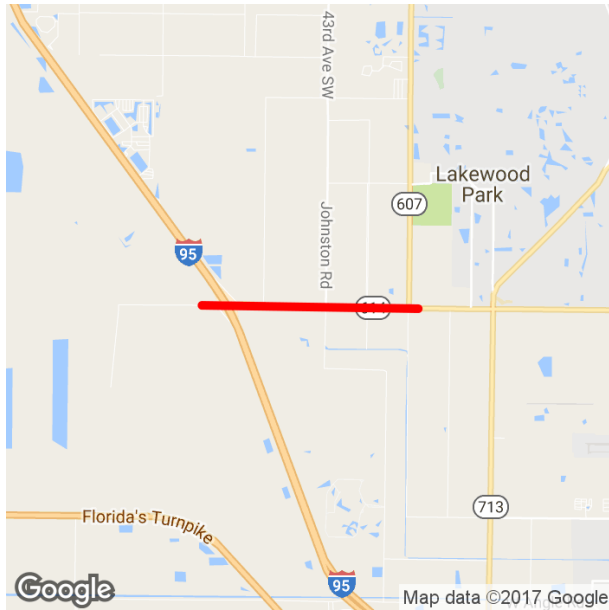
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 9,983,190

LRTP: Page 7-1

Notes

**SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV
2303384 Non-SIS**

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 14 TPO PRIORITY #1;

Lead Agency: MANAGED BY FDOT

Length: 2.709

Phase Group: RIGHT OF WAY

From: WEST OF SR-9/I-95

To: EAST OF SR-607/EMERSON AVE

Phase	Fund Code	2018	2019	2020	2021	2022	Total
ROW	DDR	0	0	523,520	0	0	523,520
ROW	DS	0	673,206	104,963	0	0	778,169
		0	673,206	628,483	0	0	1,301,689

Prior Year Cost: 41,351,580
Future Year Cost: 0
Total Project Cost: 42,692,814
LRTP: Page 6-2
Notes

SR-713 @ SR-614
4241431 Non-SIS


Prior Year Cost: 26,207,634
Future Year Cost: 0
Total Project Cost: 29,223,074

LRTP: Page 6-2

Project Description: ADD TURN LANE(S)

Extra Description: INTERSECTION IMPROVEMENT/ TRIP FOR R/W; 2013 TPO PRIORITY #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE** DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13

Lead Agency: MANAGED BY FDOT

From:

Length: 1.084

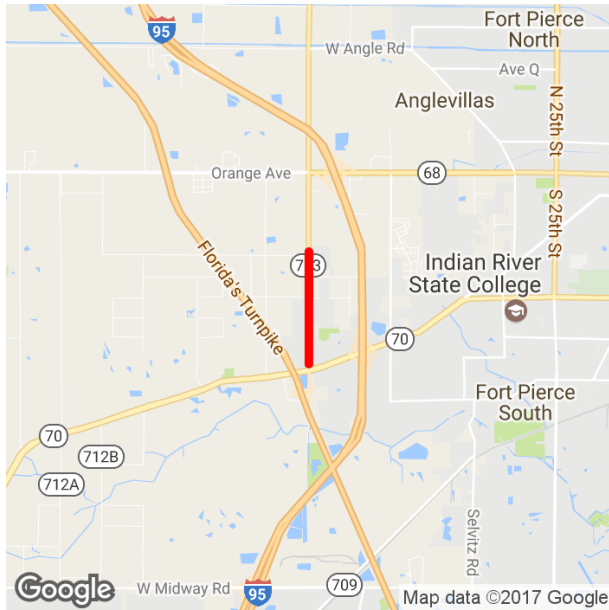
To:

Phase Group: RIGHT OF WAY

Phase	Fund Code	2018	2019	2020	2021	2022	Total
ROW	LFP	184,000	1,323,720	0	0	0	1,507,720
ROW	CIGP	184,000	1,323,720	0	0	0	1,507,720
		368,000	2,647,440	0	0	0	3,015,440

Notes

SR-713/KINGS HWY FR 500 FEET S OF SR-70 TO NORTH OF PICOS ROAD 2302566 SIS



Prior Year Cost: 25,604,895
Future Year Cost: 0
Total Project Cost: 97,517,912

LRTP: Page 6-5

Project Description: ADD LANES & RECONSTRUCT

Extra Description: PE/ENGINEERING UNDER 23025Page 6-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE COUNTY

Lead Agency: MANAGED BY FDOT

From: 500 feetS OF SR-70

Length: 2.2

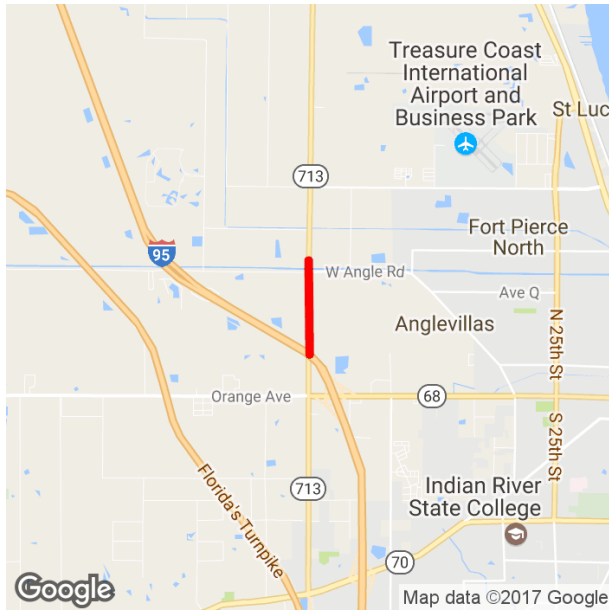
To: NORTH OF PICOS ROAD

Phase Group: RIGHT OF WAY, CONSTRUCTION, CONTRACT INCENTIVES

Phase	Fund Code	2018	2019	2020	2021	2022	Total
ROW	DDR	3,699,609	434,637	6,363,410	0	0	10,497,656
ROW	DIH	36,962	99,233	0	0	0	136,195
ROW	DS	40,000	397,887	0	0	0	437,887
CST	LF	187,669	0	0	0	0	187,669
CST	DDR	412,592	0	0	0	0	412,592
CST	DIH	232,480	0	0	0	0	232,480
CST	DS	2,790,156	0	0	0	0	2,790,156
INC	TALT	0	102,445	0	0	0	102,445
INC	DDR	0	297,555	0	0	0	297,555
CST	ACSU	600,000	0	0	0	0	600,000
CST	SA	8,340,486	0	0	0	0	8,340,486
CST	SU	5,262,954	0	0	0	0	5,262,954
CST	TALT	105,323	0	0	0	0	105,323
CST	DDR	3,029,381	0	0	0	0	3,029,381
CST	DS	11,388,200	0	0	0	0	11,388,200
		36,125,812	1,331,757	6,363,410	0	0	43,820,979

Notes

SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR
4383791 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2016 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 23025Page 6-5

Lead Agency: MANAGED BY FDOT

From: SR-9/I-95 OVERPASS

Length: 1.4

To: NORTH OF COMMERCIAL CIRCLE

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	2,000,000	0	0	0	0	2,000,000
ROW	DDR	0	0	9,434,356	2,424,810	2,882,202	14,741,368
ROW	DIH	0	0	100,000	172,000	43,323	315,323
ROW	DS	0	0	0	2,961,948	0	2,961,948
		2,010,000	0	9,534,356	5,558,758	2,925,525	20,028,639

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 22,038,639

LRTP: Page 6-5

Notes

SR-713/KINGS HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD 2302568 Non-SIS



Project Description: LANDSCAPING

Extra Description: LANDSCAPE PROJECT FOR FM 23025Page 6-6, KINGS HWY/SR 713.

Lead Agency: MANAGED BY FDOT

From: 800 feet S OF SR-70

Length: 1.89

To: NORTH OF PICOS ROAD

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	DDR	0	126,500	0	0	0	126,500
PE	DIH	0	10,000	0	0	0	10,000
CST	DDR	0	0	0	452,453	0	452,453
CST	DIH	0	0	0	29,770	0	29,770
		0	136,500	0	482,223	0	618,723

Prior Year Cost: 25,604,895

Future Year Cost: 0

Total Project Cost: 97,517,912

LRTP: Page 7-1

Notes

SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD
4383792 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2016 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 23025Page 6-5 RESERVE ON 440819-1

Lead Agency: MANAGED BY FDOT

Length: 0.569

Phase Group: PRELIMINARY ENGINEERING

From: NORTH OF COMMERCIAL CIRCLE

To: ST LUCIE BLVD

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	SU	0	1,000,000	0	0	0	1,000,000
PE	DIH	0	10,000	0	0	0	10,000
PE	DS	0	1,000,000	0	0	0	1,000,000
		0	2,010,000	0	0	0	2,010,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 22,038,639

L RTP: Page 6-2

Notes

SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD - RV
4408191 Non-SIS



Project Description: FUNDING ACTION

Extra Description: 2016 TPO PRIORITY #4 RESERVE FOR 438379-2

Lead Agency: MANAGED BY FDOT

Length: 0

Phase Group: RIGHT OF WAY

From: NORTH OF COMMERCIAL CIRCLE

To: ST LUCIE BLVD - RV

Phase	Fund Code	2018	2019	2020	2021	2022	Total
ROW	DS	0	0	0	0	15,000,000	15,000,000
		0	0	0	0	15,000,000	15,000,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 15,000,000

LRTP: Page 6-2

Notes

SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS

2302567 Non-SIS



Prior Year Cost: 25,604,895
Future Year Cost: 0
Total Project Cost: 97,517,912

LRTP: Page 6-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: PE/ENGINEERING UNDER 23025Page 6-2 2013 TPO PRIORITY #1 CONCRETE AT THE INTERSECTION OF SR-68/ORANGE AVENUE

Lead Agency: MANAGED BY FDOT

From: NORTH OF PICOS ROAD

Length: 1.41

To: NORTH OF I-95 OVERPASS

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL, RIGHT OF WAY

Phase	Fund Code	2018	2019	2020	2021	2022	Total
RRU	DDR	250,000	0	0	0	0	250,000
CST	DDR	97,254	0	0	0	0	97,254
CST	DS	2,247,851	0	0	0	0	2,247,851
ENV	DDR	30,000	0	0	0	0	30,000
ROW	DDR	80,000	93,847	1,649,231	0	0	1,823,078
CST	DIH	103,200	0	0	0	0	103,200
CST	DS	22,921,932	0	0	0	0	22,921,932
		25,730,237	93,847	1,649,231	0	0	27,473,315

Notes

SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS
4380411 Non-SIS



Project Description: LANDSCAPING

Extra Description: STAND ALONE LANDSCAPE PROJECT LANDSCAPE FOR 230256-7

Lead Agency: MANAGED BY FDOT

From: NORTH OF PICOS ROAD

Length: 1.552

To: NORTH OF I-95 OVERPASS

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	DDR	0	0	0	100,000	0	100,000
PE	DIH	0	0	0	5,000	0	5,000
CST	DDR	0	0	0	0	428,038	428,038
CST	DIH	0	0	0	0	11,400	11,400
		0	0	0	105,000	439,438	544,438

Prior Year Cost: 0

Future Year Cost: 0

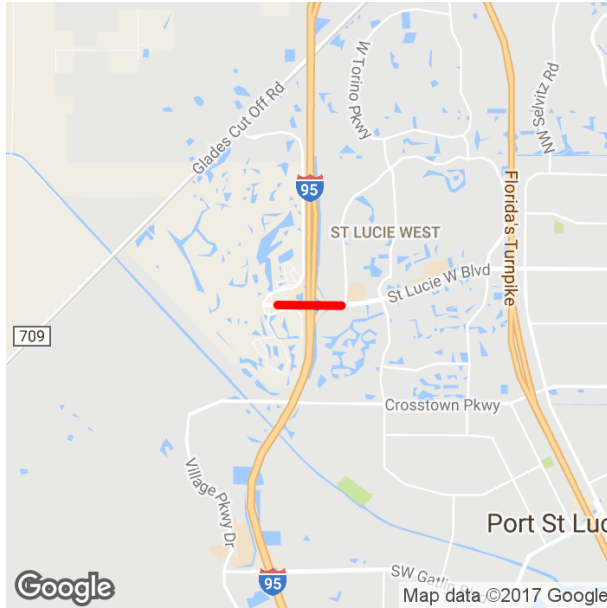
Total Project Cost: 544,438

LRTP: Page 6-2

Notes

SR-9/I-95 AT ST LUCIE WEST BLVD

4353371 SIS



Prior Year Cost: 896,030
Future Year Cost: 0
Total Project Cost: 7,973,290

LRTP: Page 6-2

Project Description: INTERCHANGE - ADD LANES

Extra Description: CONSTRUCT 3 LANE EB BRIDGE; ROADWAY APPROACH IS ONE LANE WITH FULL DEPTH SHOULDER TO ACCOMMODATE FUTURE WIDENING TO 3 LANES LFA W/ST LUCIE COUNTY

Lead Agency: MANAGED BY FDOT

From:

Length: 0.75

To:

Phase Group: CONSTRUCTION, CONTRACT INCENTIVES

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	LF	0	3,039,445	0	0	0	3,039,445
CST	DDR	0	757,118	0	0	0	757,118
CST	DIH	0	91,252	0	0	0	91,252
CST	TRIP	0	279,474	0	0	0	279,474
CST	TRWR	0	2,759,971	0	0	0	2,759,971
INC	DDR	0	0	150,000	0	0	150,000
		0	6,927,260	150,000	0	0	7,077,260

Notes

SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. 4397611 SIS



Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,694,053

L RTP: Page 7-1

Project Description: INTERCHANGE - ADD LANES

Extra Description: GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION
 SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP.

Lead Agency: MANAGED BY FDOT

From:

Length: 0.954

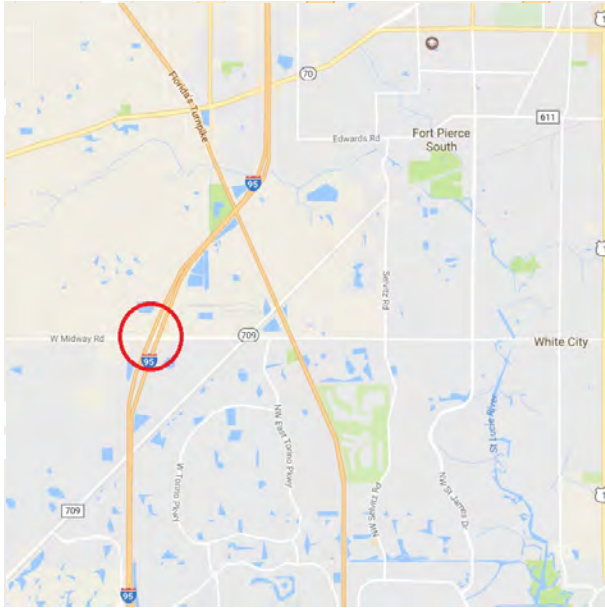
To:

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	DIH	0	0	5,000	0	0	5,000
PE	DS	0	0	405,436	0	0	405,436
RRU	DS	0	0	0	20,000	0	20,000
CST	DIH	0	0	0	0	130,956	130,956
CST	DS	0	0	0	0	3,132,661	3,132,661
		0	0	410,436	20,000	3,263,617	3,694,053

Notes

**SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.
4397541 SIS**



Project Description: INTERCHANGE - ADD LANES

Extra Description: MIDWAY RD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS; A)ADD SECOND LEFT TURN LANES TO BOTH NB AND SB

Lead Agency: MANAGED BY FDOT

From:

Length: 0.775

To:

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	DIH	0	0	20,000	0	0	20,000
PE	DS	0	0	217,965	0	0	217,965
CST	DIH	0	0	0	0	45,888	45,888
CST	DS	0	0	0	0	1,075,133	1,075,133
		0	0	237,965	0	1,121,021	1,358,986

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,358,986

LRTP: Page 7-1

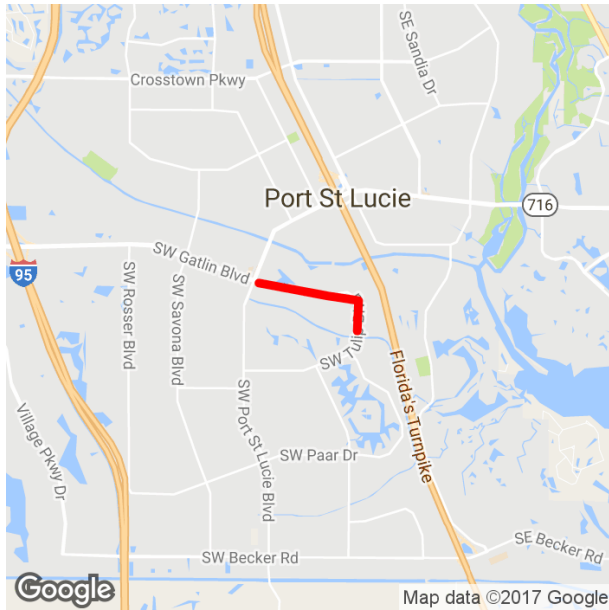
Notes

ST LUCIE TPO RESERVE FOR FUTURE PROJECTS**4408701 Non-SIS****Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 4,248,532****LRTP: Page 7-1****Project Description:** FUNDING ACTION**Lead Agency:** MANAGED BY FDOT**Length:** 0**Phase Group:** CONSTRUCTION**From:****To:**

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	CM	0	0	0	0	414,460	414,460
CST	SA	0	0	0	0	649,929	649,929
CST	DDR	0	0	0	0	2,534,928	2,534,928
CST	DS	0	0	0	0	649,215	649,215
		0	0	0	0	4,248,532	4,248,532

Notes

TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.
4368591 Non-SIS



Project Description: SIDEWALK

Extra Description: 2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY CITY OF PORT ST. LUCIE
From: COLLEGE PARK ROAD
To: CHERRY HILL ROAD

Length: 1.664

Phase Group: CONSTRUCTION

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	TALT	334,020	0	0	0	0	334,020
CST	TALU	464,436	0	0	0	0	464,436
CST	LF	196,394	0	0	0	0	196,394
		994,850	0	0	0	0	994,850

Prior Year Cost: 5,000

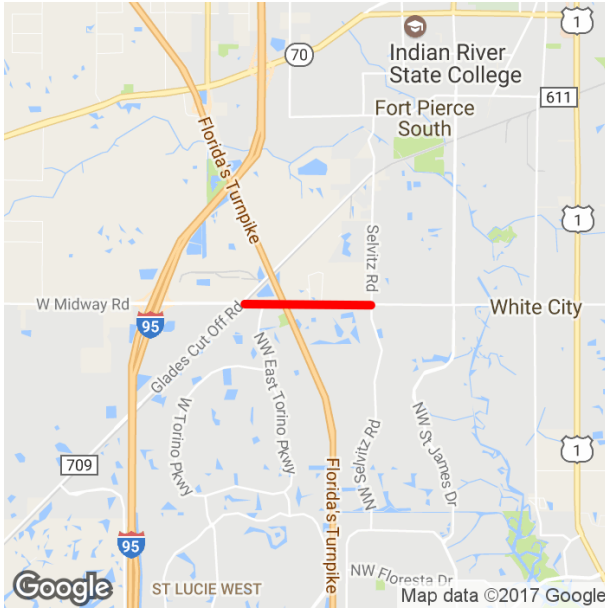
Future Year Cost: 0

Total Project Cost: 1,004,850

LRTP: Page 6-2

Notes

W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD
2314403 Non-SIS



Project Description: PD&E/EMO STUDY

Extra Description: 2016 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E. THIS IS A CAT2. RESERVE ON 438543-1

Lead Agency: MANAGED BY FDOT

From: GLADES CUT OFF ROAD

Length: 1.592

To: SELVITZ ROAD

Phase Group: RIGHT OF WAY

Phase	Fund Code	2018	2019	2020	2021	2022	Total
ROW	SA	0	2,821,097	0	0	0	2,821,097
ROW	SU	0	3,848,367	0	0	0	3,848,367
		0	6,669,464	0	0	0	6,669,464

Prior Year Cost: 71,393,871

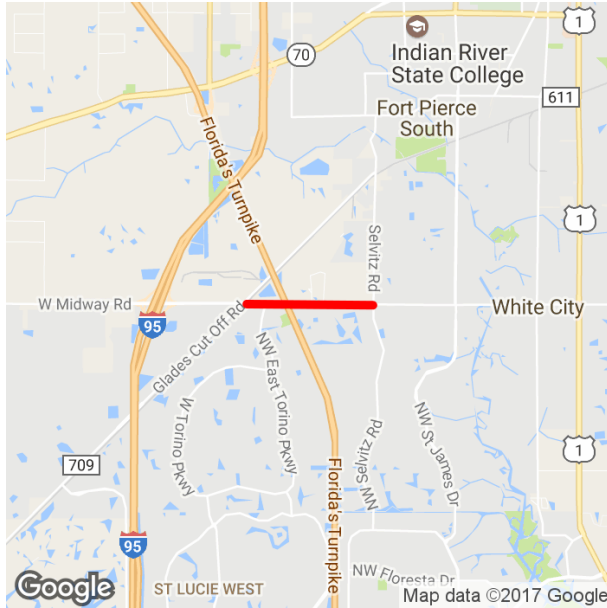
Future Year Cost: 0

Total Project Cost: 112,832,709

LRTP: Page 6-5

Notes

W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE
4385431 Non-SIS



Project Description: FUNDING ACTION

Extra Description: 2016 TPO PRIORITY #2 RESERVE FOR FM 231440-3

Lead Agency: MANAGED BY FDOT

From: GLADES CUT OFF ROAD

Length: 0

To: SELVITZ ROAD

Phase Group: CONSTRUCTION

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	SA	0	0	0	1,000,348	0	1,000,348
		0	0	0	1,000,348	0	1,000,348

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,000,348

LRTP: Page 6-5

Notes

W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1
2314402 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS,LANDSCAPING,LIGHTING,BRICK PAVERS, DRAINAGE,4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC)

Lead Agency: MANAGED BY FDOT

From: S. 25TH ST/SR-615

Length: 1.803

To: SR-5/US-1

Phase Group: CONTRACT INCENTIVES, RIGHT OF WAY

Phase	Fund Code	2018	2019	2020	2021	2022	Total
INC	SU	420,000	0	0	0	0	420,000
ROW	ACSA	140,000	0	0	0	0	140,000
ROW	SA	0	993,853	0	0	0	993,853
ROW	SU	0	354,000	0	0	0	354,000
		560,000	1,347,853	0	0	0	1,907,853

Prior Year Cost: 71,393,871

Future Year Cost: 0

Total Project Cost: 112,832,709

LRTP: Page 6-2

Notes

C.2 Aviation

ST LUCIE COUNTY INTL AIRPORT ENVIRONMENTAL ASSESSMENT NOISE STUDY

4363921 Non-SIS



Project Description: AVIATION ENVIRONMENTAL PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CAP	FAA	675,000	0	0	0	0	675,000
CAP	LF	37,500	0	0	0	0	37,500
CAP	DPTO	37,500	0	0	0	0	37,500
		750,000	0	0	0	0	750,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 750,000

LRTP: Page 7-1

Notes

ST LUCIE COUNTY INTL RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE UPDATE 4401061 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CAP	LF	0	0	40,000	0	0	40,000
CAP	DPTO	0	0	160,000	0	0	160,000
		0	0	200,000	0	0	200,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 200,000

LRTP: Page 7-1

Notes

ST. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R
4331471 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CAP	LF	15,000	0	0	0	0	15,000
CAP	DPTO	60,000	0	0	0	0	60,000
		75,000	0	0	0	0	75,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 75,000

LRTP: Page 7-1

Notes

ST. LUCIE COUNTY INTL AIRPORT STRENGTHEN RUNWAY 10R/28L
4331451 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CAP	FAA	0	0	3,311,754	0	0	3,311,754
CAP	LF	0	0	183,986	0	0	183,986
CAP	DPTO	0	0	183,986	0	0	183,986
		0	0	3,679,726	0	0	3,679,726

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 3,679,726

LRTP: Page 7-1

Notes

ST.LUCIE CO INTL AIRPORT AIRFIELD SIGNAGE & LIGHTING

4346351 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CAP	FAA	0	1,620,000	0	0	0	1,620,000
CAP	LF	0	90,000	0	0	0	90,000
CAP	DPTO	0	90,000	0	0	0	90,000
		0	1,800,000	0	0	0	1,800,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,800,000

LRTP: Page 7-1

Notes

ST.LUCIE COUNTY INTL AIRPORT, SECURITY PERIMETER FENCE & ACCESS

4346341 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Extra Description: SECURITY PERIMETER FENCING & ACCESS CONTROL

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CAP	LF	0	129,000	0	0	0	129,000
CAP	DDR	0	278,538	0	0	0	278,538
CAP	DPTO	0	237,462	0	0	0	237,462
		0	645,000	0	0	0	645,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 645,000

LRTP: Page 7-1

Notes

C.3 Transit Projects

JOBS EXPRESS TERMINAL-GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET 4226814 Non-SIS



Project Description: PARK AND RIDE LOTS

Extra Description: 2014 TPO #4

Lead Agency: MANAGED BY FDOT

Length: 0.08

From:

To:

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2018	2019	2020	2021	2022	Total
ROW	DDR	149,693	0	0	0	0	149,693
ROW	DIH	45,020	0	0	0	0	45,020
ROW	DS	0	2,831,064	590,361	0	0	3,421,425
CST	DDR	0	0	2,764,383	0	0	2,764,383
CST	DIH	0	0	134,238	0	0	134,238
		194,713	2,831,064	3,488,982	0	0	6,514,759

Prior Year Cost: 3,214,061

Future Year Cost: 2,660,000

Total Project Cost: 12,233,014

LRTP: Page 6-2

Notes

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE
4071872 Non-SIS

Prior Year Cost: 11,783,686
Future Year Cost: 0
Total Project Cost: 17,714,152
LRTP: Page 7-1

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
Length: 0 **To:**
Phase Group: OPERATIONS

Phase	Fund Code	2018	2019	2020	2021	2022	Total
OPS	LF	543,838	561,792	0	0	0	1,105,630
OPS	DDR	0	561,792	0	0	0	561,792
OPS	DPTO	543,838	0	0	0	0	543,838
		1,087,676	1,123,584	0	0	0	2,211,260

Notes

**ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE
4071873 Non-SIS**

Prior Year Cost: 11,783,686
Future Year Cost: 0
Total Project Cost: 17,714,152
LRTP: Page 7-1

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
Length: 0 **To:**
Phase Group: OPERATIONS

Phase	Fund Code	2018	2019	2020	2021	2022	Total
OPS	LF	0	0	589,882	619,376	650,345	1,859,603
OPS	DPTO	0	0	589,882	619,376	650,345	1,859,603
		0	0	1,179,764	1,238,752	1,300,690	3,719,206

Notes

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS
4071853 Non-SIS

Prior Year Cost: 1,702,374
Future Year Cost: 0
Total Project Cost: 2,449,970
LRTP: Page 7-1

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
Length: 0 **To:**
Phase Group: OPERATIONS

Phase	Fund Code	2018	2019	2020	2021	2022	Total
OPS	DU	0	0	56,000	56,000	137,786	249,786
OPS	LF	0	0	56,000	56,000	137,786	249,786
		0	0	112,000	112,000	275,572	499,572

Notes

ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS
4134941 Non-SIS

Prior Year Cost: 20,578,273

Future Year Cost: 0

Total Project Cost: 34,048,273

L RTP: Page 7-1

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

Lead Agency: MANAGED BY ST. LUCIE COA

From:

Length: 0

To:

Phase Group: OPERATIONS, CAPITAL

Phase	Fund Code	2018	2019	2020	2021	2022	Total
OPS	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
CAP	FTA	494,000	494,000	494,000	494,000	494,000	2,470,000
		2,694,000	2,694,000	2,694,000	2,694,000	2,694,000	13,470,000

Notes

ST.LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS
4071852 Non-SIS

Prior Year Cost: 1,702,374
Future Year Cost: 0
Total Project Cost: 2,449,970
LRTP: Page 7-1

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
Length: 0 **To:**
Phase Group: OPERATIONS

Phase	Fund Code	2018	2019	2020	2021	2022	Total
OPS	DU	60,547	63,465	0	0	0	124,012
OPS	LF	60,547	63,465	0	0	0	124,012
		121,094	126,930	0	0	0	248,024

Notes

ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES

4345481 Non-SIS

Prior Year Cost: 789,514

Future Year Cost: 0

Total Project Cost: 1,776,514

L RTP: Page 7-1

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16.
CAPITAL FOR FIXED ROUTE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

Length: 0

To:

Phase Group: CAPITAL

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CAP	FTA	197,400	197,400	197,400	197,400	197,400	987,000
		197,400	197,400	197,400	197,400	197,400	987,000

Notes

C.4 Miscellaneous Projects

**CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379751 Non-SIS**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 573,571
LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY CITY OF FORT
 PIERCE
Length: 0
Phase Group: OPERATIONS

From:
To:

Phase	Fund Code	2018	2019	2020	2021	2022	Total
OPS	DDR	0	0	0	183,941	188,961	372,902
OPS	DITS	0	0	0	99,096	101,573	200,669
		0	0	0	283,037	290,534	573,571

Notes

**CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS
4278057 Non-SIS**

Prior Year Cost: 1,650,621
Future Year Cost: 0
Total Project Cost: 3,530,348
LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS
Extra Description: CITY OF FT. PIERCE, JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON THE STATE HIGHWAY SYSTEM
Lead Agency: MANAGED BY CITY OF FORT PIERCE
From:
To:
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2018	2019	2020	2021	2022	Total
OPS	DDR	166,999	172,468	178,114	0	0	517,581
OPS	DITS	92,020	94,321	96,679	0	0	283,020
		259,019	266,789	274,793	0	0	800,601

Notes

**CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379771 Non-SIS**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 387,996
LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY CITY OF PORT ST. LUCIE
From:
To:
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2018	2019	2020	2021	2022	Total
OPS	DDR	0	0	0	112,510	115,885	228,395
OPS	DITS	0	0	0	78,812	80,789	159,601
		0	0	0	191,322	196,674	387,996

Notes

**CITY OF PORT ST.LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS
4278059 Non-SIS**

Prior Year Cost: 1,650,621
Future Year Cost: 0
Total Project Cost: 3,530,348
LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY CITY OF PORT ST. LUCIE
From:
To:
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2018	2019	2020	2021	2022	Total
OPS	DDR	102,962	106,051	109,233	0	0	318,246
OPS	DITS	73,185	75,015	76,890	0	0	225,090
		176,147	181,066	186,123	0	0	543,336

Notes

**ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379761 Non-SIS**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 384,090
LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY ST LUCIE COUNTY
Length: 0
Phase Group: OPERATIONS
From:
To:

Phase	Fund Code	2018	2019	2020	2021	2022	Total
OPS	DDR	0	0	0	103,555	106,662	210,217
OPS	DITS	0	0	0	85,863	88,010	173,873
		0	0	0	189,418	194,672	384,090

Notes

**ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS
4278058 Non-SIS**

Prior Year Cost: 1,650,621
Future Year Cost: 0
Total Project Cost: 3,530,348
LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY ST LUCIE COUNTY **From:**
Length: 0 **To:**
Phase Group: OPERATIONS

Phase	Fund Code	2018	2019	2020	2021	2022	Total
OPS	DDR	93,611	96,819	100,132	0	0	290,562
OPS	DITS	79,733	81,726	83,769	0	0	245,228
		173,344	178,545	183,901	0	0	535,790

Notes

**ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT
2340038 Non-SIS**

Prior Year Cost: 2,133,521
Future Year Cost: 0
Total Project Cost: 3,183,521
LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2018	2019	2020	2021	2022	Total
MNT	D	0	0	0	175,000	175,000	350,000
		0	0	0	175,000	175,000	350,000

Notes

**ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT
2340036 Non-SIS**

Prior Year Cost: 2,133,521
Future Year Cost: 0
Total Project Cost: 3,183,521
LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2018	2019	2020	2021	2022	Total
MNT	D	175,000	175,000	350,000	0	0	700,000
		175,000	175,000	350,000	0	0	700,000

Notes

**ST. LUCIE COUNTY ATMS
4352451 SIS**

Prior Year Cost: 182,101

Future Year Cost: 0

Total Project Cost: 9,717,092

L RTP: Page 6-2

Project Description: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description: 2015 TPO PRIORITY #4 SR-5/US-1 FROM SAVANA CLUB BLVD. TO SR-713/KINGS HWY SR-70 FROM SR-713/KINGS HWY TO SR-5/US-1

Lead Agency: MANAGED BY FDOT

From:

Length: 21.767

To:

Phase Group: PRELIMINARY ENGINEERING, ENVIRONMENTAL, DESIGN BUILD

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	DDR	0	0	39,500	0	0	39,500
PE	DS	0	0	158,000	0	0	158,000
ENV	DDR	0	0	8,000	0	0	8,000
DSB	DDR	0	0	4,360,789	0	0	4,360,789
DSB	DIH	0	0	54,150	0	0	54,150
DSB	DS	0	0	4,914,552	0	0	4,914,552
		0	0	9,534,991	0	0	9,534,991

Notes

**ST. LUCIE COUNTY INTERSTATE-ROADWAY
2343761 SIS**

Prior Year Cost: 6,346,915
Future Year Cost: 0
Total Project Cost: 6,856,915
LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2018	2019	2020	2021	2022	Total
MNT	D	100,000	100,000	100,000	100,000	100,000	500,000
		100,000	100,000	100,000	100,000	100,000	500,000

Notes

**ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY
2338591 Non-SIS**

Prior Year Cost: 51,713,389
Future Year Cost: 0
Total Project Cost: 63,063,389
LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT
From:
To:

Phase	Fund Code	2018	2019	2020	2021	2022	Total
MNT	D	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
		2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000

Notes

C.5 Planning Projects

SR-716/PORT ST LUCIE BLVD @ FLORESTA DR
4405681 Non-SIS



Project Description: TRAFFIC ENGINEERING STUDY

Extra Description: LFA WITH PORT ST LUCIE CONCEPTUAL ANALYSIS OF INTERSECTION IMPROVEMENTS

Lead Agency: MANAGED BY FDOT

Length: 0.02

Phase Group: P D & E

From:

To:

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PDE	LF	0	0	0	125,000	0	125,000
PDE	CIGP	0	0	0	125,000	0	125,000
PDE	DIH	0	0	0	5,000	0	5,000
		0	0	0	255,000	0	255,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 255,000

LRTP: Page 7-1

Notes

**ST. LUCIE FY 2018/2019-2019/2020 UPWP
4393262 Non-SIS**

Prior Year Cost: 508,675
Future Year Cost: 0
Total Project Cost: 3,372,544
LRTP: Page 7-1

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
Length: 0
Phase Group: PLANNING

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PLN	PL	0	540,031	548,198	0	0	1,088,229
		0	540,031	548,198	0	0	1,088,229

Notes

**ST. LUCIE FY 2020/2021-2021/2022 UPWP
4393263 Non-SIS**

Prior Year Cost: 508,675
Future Year Cost: 0
Total Project Cost: 3,372,544
LRTP: Page 7-1

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
Length: 0
Phase Group: PLANNING

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PLN	PL	0	0	0	548,198	548,198	1,096,396
		0	0	0	548,198	548,198	1,096,396

Notes

**ST. LUCIE TPO SECTION 5305D TRANSIT PLANNING
4137372 Non-SIS**

Prior Year Cost: 1,281,816
Future Year Cost: 0
Total Project Cost: 1,762,703
LRTP: Page 7-1

Project Description: PTO STUDIES
Extra Description: TRANSIT PLANNING STUDIES
Lead Agency: MANAGED BY ST. LUCIE MPO **From:**
Length: 0 **To:**
Phase Group: PLANNING

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PLN	DU	92,229	61,465	71,465	0	0	225,159
PLN	LF	11,529	11,529	11,529	0	0	34,587
PLN	DPTO	11,529	11,529	11,529	0	0	34,587
		115,287	84,523	94,523	0	0	294,333

Notes

**ST. LUCIE TPO SECTION 5305D TRANSIT PLANNING
4137373 Non-SIS**

Prior Year Cost: 1,281,816
Future Year Cost: 0
Total Project Cost: 1,762,703
LRTP: Page 7-1

Project Description: PTO STUDIES
Extra Description: TRANSIT PLANNING STUDIES
Lead Agency: MANAGED BY ST. LUCIE MPO
Length: 0
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PLN	DU	0	0	0	73,518	75,724	149,242
PLN	LF	0	0	0	9,190	9,466	18,656
PLN	DPTO	0	0	0	9,190	9,466	18,656
		0	0	0	91,898	94,656	186,554

Notes

ST. LUCIE UPWP FY 2016/2017-2017/2018
4393261 Non-SIS

Prior Year Cost: 508,675
Future Year Cost: 0
Total Project Cost: 3,372,544
LRTP: Page 7-1

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
Length: 0
Phase Group: PLANNING

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PLN	PL	532,656	0	0	0	0	532,656
		532,656	0	0	0	0	532,656

Notes

C.6 Bridge

**CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT
4343601 Non-SIS**



Project Description: BRIDGE REPLACEMENT

Extra Description: **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Lead Agency: MANAGED BY FDOT

From: ENTIRE BRIDGE

Length: 0.12

To: ENTIRE BRIDGE

Phase Group: CONTRACT INCENTIVES

Phase	Fund Code	2018	2019	2020	2021	2022	Total
INC	SA	150,000	0	0	0	0	150,000
		150,000	0	0	0	0	150,000

Prior Year Cost: 2,711,682

Future Year Cost: 0

Total Project Cost: 3,076,296

LRTP: Page 6-2

Notes

CROSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 4108444 Non-SIS



Project Description: NEW BRIDGE CONSTRUCTION

Extra Description: SEE SEGMENT 1 FOR COMMENTS. R/W MOVED OFF SEGMENT 1 TO CORRECT EDIT REPORT; 2012 MPO PRIORITY #1 ***SEE WP45 (SC) FOR ADDITIONAL PROJECT INFORMATION*** 4X PHASES: SEQ 01=REMEDIATION, SEQ 02=ROW ACQUISITION 4B03-ASBESTOS CONS; 4B05-ASBESTOS ABATEMENT; 4B04-LEGAL SVCS 4B06-DEMOLITION

Lead Agency: MANAGED BY FDOT

From: MANTH LANE

Length: 2.651

To: SR-5/US-1

Phase Group: RIGHT OF WAY

Phase	Fund Code	2018	2019	2020	2021	2022	Total
ROW	TRIP	16,000	0	0	0	0	16,000
ROW	SA	15,000	10,000	0	0	0	25,000
		31,000	10,000	0	0	0	41,000

Prior Year Cost: 133,308,760

Future Year Cost: 0

Total Project Cost: 138,370,234

LRTP: Page 6-7

Notes

I-95 BRIDGE DECK REPLACEMENT OVER CR-709 & FEC RR & OVER 10 MILE CREEK

4366171 SIS



Project Description: BRIDGE REHABILITATION

Extra Description: BRIDGE DECK REPLACEMENT ON SR-9/I-95 OVER CR-709/GLADES CUT OFF RD & FEC R/R (BRDG# 940115&940116) & OVER TEN MILE CREEK (BRDG# 940122 & 940123)

Lead Agency: MANAGED BY FDOT

From: GATLIN BLVD

Length: 3.806

To: TEN MILE CREEK

Phase Group: CONTRACT INCENTIVES

Phase	Fund Code	2018	2019	2020	2021	2022	Total
INC	BRRP	0	300,000	0	0	0	300,000
		0	300,000	0	0	0	300,000

Prior Year Cost: 20,988,556

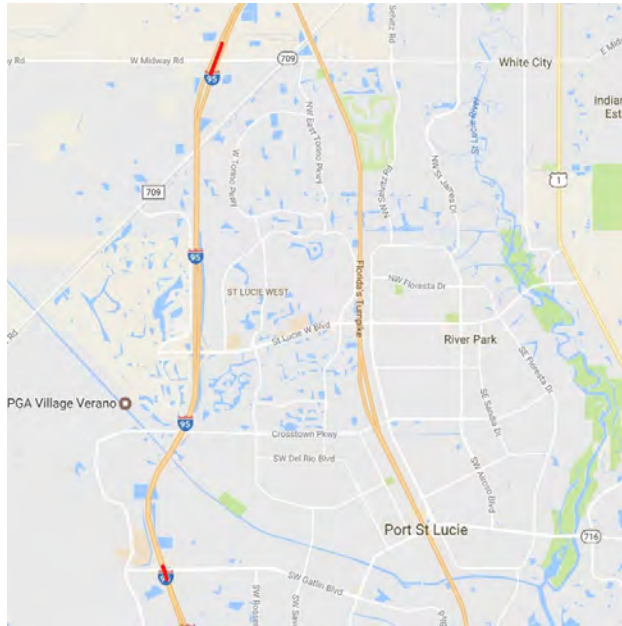
Future Year Cost: 0

Total Project Cost: 21,288,556

LRTP: Page 6-2

Notes

**SR-9/I-95 OVER GATLIN BLVD. & SR-9/I-95 OVER CR-712 MIDWAY RD.
4366461 SIS**



Project Description: BRIDGE REHABILITATION

Extra Description: BRIDGE DECK REPLACEMENT ON I-95 OVER GATLIN BLVD. (BRDG# 940108 & 940109) AND OVER CR-712 MIDWAY RD (BRDG# 940111 & 940112)

Lead Agency: MANAGED BY FDOT

From: GATLIN BLVD

Length: 7.894

To: MIDWAY RD

Phase Group: CONTRACT INCENTIVES

Phase	Fund Code	2018	2019	2020	2021	2022	Total
INC	BRRP	300,000	0	0	0	0	300,000
		300,000	0	0	0	0	300,000

Prior Year Cost: 9,844,420

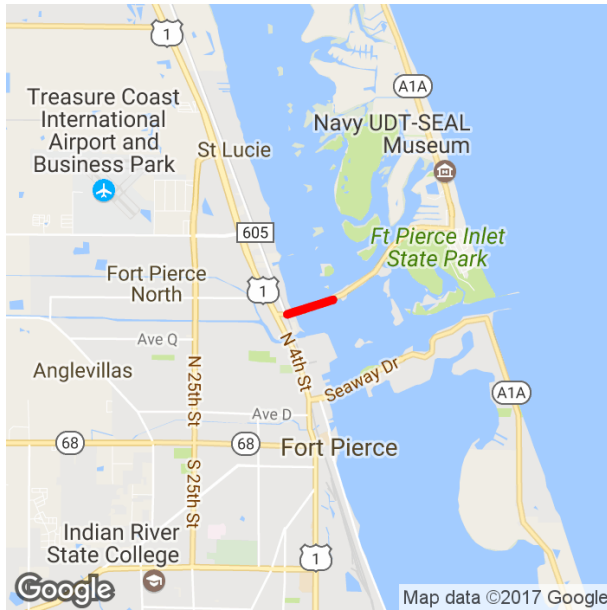
Future Year Cost: 0

Total Project Cost: 10,144,420

LRTP: Page 6-2

Notes

SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 4299362 Non-SIS



Prior Year Cost: 9,069,438

Future Year Cost: 0

Total Project Cost: 93,847,281

Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

Length: 1

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION

From: US 1

To: 2,000 feet East of East Bridge Terminus

Phase	Fund Code	2018	2019	2020	2021	2022	Total
ROW	ACBR	1,628,305	3,015,000	19,000	901,348	4,766,914	10,330,567
ROW	BNBR	0	0	0	0	1,054,325	1,054,325
ROW	BRP	945,675	0	945,000	106,738	0	1,997,413
ROW	DIH	0	0	0	0	74,480	74,480
RRU	ACBR	0	100,000	0	0	0	100,000
CST	BNBR	0	0	51,161,764	0	0	51,161,764
CST	DDR	0	0	2,102,395	0	0	2,102,395
CST	DIH	0	0	356,010	0	0	356,010
CST	DS	0	0	17,565,613	0	0	17,565,613
		2,573,980	3,115,000	72,149,782	1,008,086	5,895,719	84,742,567

LRTP: Page 6-2

Notes

**ST. LUCIE CO INTERSTATE BRIDGES
2343762 SIS**

Prior Year Cost: 6,346,915
Future Year Cost: 0
Total Project Cost: 6,856,915
LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE
Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2018	2019	2020	2021	2022	Total
MNT	D	2,000	2,000	2,000	2,000	2,000	10,000
		2,000	2,000	2,000	2,000	2,000	10,000

Notes

ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES
2338592 Non-SIS

Prior Year Cost: 51,713,389
Future Year Cost: 0
Total Project Cost: 63,063,389
LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE
Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS
Lead Agency: MANAGED BY FDOT **From:**
Length: 0 **To:**
Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2018	2019	2020	2021	2022	Total
MNT	D	70,000	70,000	70,000	70,000	70,000	350,000
		70,000	70,000	70,000	70,000	70,000	350,000

Notes

C.7 Turnpike Enterprise Projects

**PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951)
4385501 SIS**



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT

Length: 0.2

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	PKYR	0	110,314	0	0	0	110,314
CST	PKYR	0	0	1,582,982	0	0	1,582,982
		0	110,314	1,582,982	0	0	1,693,296

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,693,296

LRTP: Page 7-1

Notes

**PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082)
4385511 SIS**



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT

Length: 0.2

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	PKYR	0	98,627	0	0	0	98,627
CST	PKYR	0	0	1,415,280	0	0	1,415,280
		0	98,627	1,415,280	0	0	1,513,907

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,513,907

LRTP: Page 7-1

Notes

**PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152.
4354101 SIS**



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT

Length: 0.132

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	PKYR	0	0	0	1,558,641	0	1,558,641
		0	0	0	1,558,641	0	1,558,641

Prior Year Cost: 167,621

Future Year Cost: 0

Total Project Cost: 1,726,262

LRTP: Page 7-1

Notes

PORT ST LUCIE INTERCHANGE INTERIM INTERSECTION IMPROVEMENTS (MP 143)
4391531 SIS



Project Description: INTERCHANGE IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From:

Length: 0.56

To:

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2018	2019	2020	2021	2022	Total
RRU	PKYI	56,000	0	0	0	0	56,000
CST	PKYI	1,083,502	0	0	0	0	1,083,502
		1,139,502	0	0	0	0	1,139,502

Prior Year Cost: 505,509

Future Year Cost: 0

Total Project Cost: 1,645,011

LRTP: Page 7-1

Notes

RESURFACE TPK MAINLINE IN ST. LUCIE CNTY, MP 138.13 - 153.23
4379861 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

Length: 15.1

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: MP 138.13

To: 153.23

Phase	Fund Code	2018	2019	2020	2021	2022	Total
PE	PKYR	1,981,566	0	0	0	0	1,981,566
CST	PKYR	0	19,966,262	0	0	0	19,966,262
		1,981,566	19,966,262	0	0	0	21,947,828

Prior Year Cost: 654,019

Future Year Cost: 0

Total Project Cost: 23,658,434

LRTP: Page 7-1

Notes

RESURFACE TPK MAINLINE IN ST. LUCIE COUNTY, MP 153.23 - 169.32
4365171 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

Length: 16.09

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: MP 153.23

To: 169.32

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	PKYR	30,351,083	0	0	0	0	30,351,083
		30,351,083	0	0	0	0	30,351,083

Prior Year Cost: 2,740,039

Future Year Cost: 0

Total Project Cost: 34,703,304

LRTP: Page 7-1

Notes

ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 153.23 - 169.32
4365173 SIS



Project Description: GUARDRAIL
Lead Agency: MANAGED BY FDOT
Length: 16.09
Phase Group: P D & E, CONSTRUCTION

From: MP 153.23
To: 169.32

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	PKYR	1,612,182	0	0	0	0	1,612,182
		1,612,182	0	0	0	0	1,612,182

Prior Year Cost: 2,740,039
Future Year Cost: 0
Total Project Cost: 34,703,304

LRTP: Page 7-1

Notes

SAFETY IMPROVEMENTS TURNPIKE MAINLINE ST LUCIE COUNTY MM138.13-153.23
4379863 SIS

Prior Year Cost: 654,019
Future Year Cost: 0
Total Project Cost: 23,658,434
LRTP: Page 7-1

Project Description: GUARDRAIL
Lead Agency: MANAGED BY FDOT
Length: 15.1
Phase Group: P D & E, PRELIMINARY ENGINEERING, CONSTRUCTION

From: MM138.13
To: 153.23

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CST	PKYR	0	1,056,587	0	0	0	1,056,587
		0	1,056,587	0	0	0	1,056,587

Notes

C.8 Seaport Projects

PORT OF FORT PIERCE FISHERMANS WHARF BULKHEAD

4407031 Non-SIS



Project Description: SEAPORT CAPACITY PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CAP	LF	75,000	0	0	0	0	75,000
CAP	PORT	225,000	0	0	0	0	225,000
		300,000	0	0	0	0	300,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 300,000

LRTP: Page 7-1

Notes

PORT OF FORT PIERCE SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN
4407041 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 250,000
LRTP: Page 7-1

Project Description: SEAPORT CAPACITY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2018	2019	2020	2021	2022	Total
CAP	LF	125,000	0	0	0	0	125,000
CAP	PORT	125,000	0	0	0	0	125,000
		250,000	0	0	0	0	250,000

Notes

D. LIST OF PRIORITY PROJECTS

List of Priority Projects



2016/17 List of Priority Projects (LOPP)

(Adopted August 3, 2016)

Master List

2016/17 Priority Ranking	Major Gateway Corridor? ¹	Facility	Project Limits		Project Description	Project Status/Notes	In LRTP ² Cost Feasible Plan?	Estimated Cost	2015/16 Priority Ranking
			From	To					
1	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE ³ and ROW ⁴ in process	Yes	\$11,700,000 ⁵	1
2	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PD&E ⁶ in process, PE and ROW to start in FY 2016/17	Yes	\$47,000,000 ⁷	2
3	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2020/21	Yes	\$9,600,000 ⁵	5
4	Yes	Kings Highway	I-95 Overpass	St. Lucie Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2017/18	Yes	\$29,520,000 ⁸	6

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²LRTP: Go2040 Long Range Transportation Plan, February 2016

³PE: Preliminary Engineering

⁴ROW: Right-of-Way Acquisition

⁵Source: Port St. Lucie Boulevard, Becker Road to Darwin Boulevard Project Development & Environment Study, September 2014

⁶PD&E: Project Development & Environment Study

⁷Source: Midway Road PD&E Alternatives Public Workshop, June 2016

⁸Source: Kings Highway Project Development & Environment Study, July 2012

Congestion Management Process (CMP) List

(The St. Lucie TPO's allocation of urban-attributable Federal funds to CMP projects is \$300,000 - \$400,000 annually)

2016/17 Priority Ranking	Facility/Intersection	Project Description	Project Status/Notes	Estimated Cost¹	CMP Plan² Ranking	2015/16 Priority Ranking
1	California Boulevard at University Boulevard	Construct a roundabout		\$350,000	1	1
2	California Boulevard at Del Rio Boulevard	Construct a roundabout		\$350,000	2	2
3	St. Lucie West Boulevard at Peacock Boulevard	Extend the southbound innermost left-turn lane and incorporate signal timing adjustments		\$100,000	3	3
4	Port St. Lucie Boulevard at Floresta Boulevard	Extend westbound right-turn lane		\$350,000	4	4

¹Source of Estimated Cost: CMP Plan, unless otherwise noted

²CMP Plan: *St. Lucie Transportation Planning Organization Congestion Management Process Revised Implementation Plan, 2015*

Transit

2016/17 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is funding for Capital or Operating?	In LRTP ¹ or TDP ² ?	Estimated Cost ³	2015/16 Priority Ranking
1	Vehicle Purchases	New/replacement buses for new and expanded services as specified in TDP	Capital	Yes	\$2,000,000	1
2	Bus Stop and Park and Ride Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$75,000 (for bus shelters)	2
3	Expanded Local Services	Routes 1, 2 & 3 – Improve frequency to 30 minutes	Operating	Yes	\$1,000,000	3
4	New Bus Services	New bus service via intermodal facility along 25th Street	Operating	Yes	\$500,000	4
5	I-95 Express Regional Bus Service	To Palm Beach County	Operating	Yes	\$500,000	5
6	St. Lucie Transit Administration and Operations Facility	Centralized facility for transit operations and bus maintenance	Capital	Yes	\$9,800,000	6

¹LRTP: Go2040 Long Range Transportation Plan, February 2016

²TDP: St. Lucie County FY 2015-FY 2024 Transit Development Plan Major Update, June 2014

³Source of Estimated Cost: Tables 9-1, 9-3, 9-9, and 9-10 of TDP, unless otherwise noted

Transportation Alternatives (TA) Projects

2016/17 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source	Estimated Cost ²	2015/16 Priority Ranking
			From	To				
1	41.5	North Macedo Boulevard	Selvitz Road	St. James Drive	Sidewalk-1.0 miles	2016 TA Grant Application ³	\$872,243 ⁴	7
2	34.0	Oleander Avenue	Midway Road	Market Avenue	Sidewalk-1.3 miles	L RTP ⁵	\$1,202,125	2
3	46.5	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	L RTP	\$632,730	3
4	43.5	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	L RTP	\$222,700	4
5	43.0	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	L RTP	\$220,080	5
6	41.5	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.8 miles	L RTP	\$520,397	7
7	38.5	Thornhill Drive	Bayshore Boulevard	Airosa Boulevard	Sidewalk-1.0 miles	L RTP	\$916,023	9
8	36.5	Parr Drive	Savona Boulevard	Port St. Lucie Boulevard	Sidewalk-0.8 miles	L RTP	\$529,837	10
8	36.5	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	L RTP	\$77,000	10
8	36.5	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	L RTP	\$123,200	10
11	35.5	Curtis Street	Prima Vista Boulevard	Floresta Drive	Sidewalk-0.5 miles	L RTP	\$710,895	14
12	34.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	L RTP	\$445,220	15
13	34.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	L RTP	\$1,323,840	16
13	34.0	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 miles	L RTP	\$870,425	16
15	32.5	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	L RTP	\$19,7000	18
16	31.5	Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	L RTP	\$703,290	19
17	29.5	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	L RTP	\$964,947	20
18	28.5	Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	L RTP	\$1,999,182	21
19		Florida East Coast Greenway/SUN Trail	Martin County Line	Downtown Fort Pierce	Multi-Use Trail	L RTP	\$6,757,225	N/R
20		Florida East Coast Greenway/SUN Trail	Downtown Fort Pierce	Indian River County Line	Multi-Use Trail	L RTP	\$3,412,760	N/R

¹Scoring is based on the St. Lucie TPO TA Project Prioritization Methodology

²Source of Estimated Cost: *Go2040 Long Range Transportation Plan, February 2016*, unless otherwise noted

³Construction funding is anticipated to be programmed in the upcoming FDOT Tentative Work Program as a result of the 2016 TA Grant Cycle

⁴Source of Estimated Cost: 2016 TA Grant Application

⁵L RTP: *Go2040 Long Range Transportation Plan, February 2016*

E. PERFORMANCE MANAGEMENT

Table E-1 presents the performance measures for the Go2040 LRTP and demonstrates their consistency with proposed State and Federal performance measures.

Table E-1: Goals, Objectives and Performance Measures

Goals		Objectives	Performance Measures	MAP-21 PM	FDOT PM
1	Economic Prosperity and Growth	Enable people and goods to move around efficiently.	Lane miles of additional capacity along existing congested (V/C>0.85) corridors	Yes	Yes
			% truck miles severely congested	Yes	Yes
		Increase transportation options and improve access to destinations that support prosperity and growth.	% population within ¼ mile of Activity Centers		
			Transit routes providing access to Activity Centers		
2	Choices	Improve bike/pedestrian and public transportation networks.	% of roadways with sidewalks and bike lanes	Yes	Yes
			% of transit stops with sidewalk access	Yes	Yes
		Provide for transportation needs of transportation disadvantaged that may include use of automated vehicles.	Miles of fixed route transit service	Yes	Yes
			% of low-income, older adults, persons with disabilities within ¼ mile of transit route	Yes	Yes
3	Existing Assets and Services	Maintain condition of existing transportation assets.	Pavement condition, 70 or less		
			Bridge condition, 50 or less		
			Percent transit fleet beyond useful life		
		Improve efficiency of existing transportation services.	VMT of roads operating at adopted LOS Passenger trips per vehicle mile of service		
4	Cooperation	Facilitate unified transportation decision-making through intergovernmental cooperation.	Attendance at TPO meetings		
			Collaboration opportunities with local and resource agencies		
			Collaboration opportunities with community and public groups		
		Ensure community participation is representative.	Opportunities for engagement in traditionally underserved areas		
5	Health and Environment	Support healthy living strategies, programs, and improvements.	Community Walkscores		
			Number of bicycle riders		
		Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation.	Number of additional roadway lane miles of impacting environmentally-sensitive areas		
			Increase transit frequency and span of service		
6	Safety and Security	Improve safety of transportation system that may include incorporation of infrastructure in support of automated vehicles.	Number and rate of fatalities/serious Injuries, motorized	Yes	Yes
			Number of fatalities/serious Injuries, non-motorized	Yes	Yes
		Improve the transportation system's stability/resiliency in the event of climate change, emergencies or disasters	Number of projects permanently inundated by Mean Sea Level (MSL + 5 inches)		

Table E-2 presents initial performance targets. These performance targets are based on current available data. Performance targets may require additional data collection efforts by the TPO, and the performance measures will be updated going forward on an annual basis.

Table E-2: 2016/17 LRTP Performance Report

Goal	Objectives	Performance Measures	2016/17 Data	Pct. towards Target	Projected Results			Target
					E+C with 2040 SE Data	Adopted Needs Plan	Adopted Cost Feasible Plan	
1	Enable people and goods to move around efficiently.	Lane miles of additional capacity along existing congested (V/C>0.85) corridors	Base		Base	53	15	
		% truck miles severely congested (V/C>1.1)	1.317 ⁽¹⁾		16.07	1.575	2.87	
	Increase transportation options and improve access to destinations that support prosperity and growth.	% population within ¼ mile of Activity Centers	10% ⁽²⁾		21%	16%	16%	
		Transit routes providing access to Activity Centers	7 ⁽³⁾		7	17	7	
2	Improve bike/pedestrian and public transportation networks.	% of roadways with sidewalks and bike lanes	26% ⁽⁴⁾		46%	59%	43%	
		% of transit stops with sidewalk access	86% ⁽⁴⁾		86%	85%	86%	
	Provide for transportation needs of transportation disadvantaged that may include use of automated vehicles.	Miles of fixed route transit service	74 ⁽⁵⁾ / 98.9 ⁽⁶⁾		74	104	74	
		% of low-income, older adults, persons with disabilities within ¼ mile of transit route	24.2% ⁽²⁾		25%	33%	19%	
3	Maintain condition of existing transportation assets.	Pavement condition, 70 or less	57.4 miles ⁽⁷⁾		n/a	n/a	n/a	
		Bridge condition, 50 or less	3 ⁽⁷⁾		n/a	n/a	n/a	
		Percent transit fleet beyond useful life	0 ⁽³⁾		n/a	n/a	n/a	
	Improve efficiency of existing transportation services.	VMT of roads operating at adopted LOS	TBD ⁽¹⁾					
		Passenger trips per vehicle mile of service	0.4 ⁽³⁾		0.57	n/a	n/a	
4	Facilitate unified transportation decision-making through intergovernmental cooperation.	Attendance at TPO meetings	484 ⁽⁴⁾		n/a	n/a	n/a	
		Collaboration opportunities with local and resource agencies	34 ⁽⁴⁾		n/a	n/a	n/a	
	Ensure community participation is representative.	Collaboration opportunities with community and public groups	20 ⁽⁴⁾		13	12	8	
		Opportunities for engagement in traditionally underserved areas	6 ⁽⁴⁾		6	6	4	
5	Support healthy living strategies, programs, and improvements.	Community Walkscores	26 ⁽⁸⁾		n/a	n/a	n/a	
		Number of bicycle riders	480 ⁽⁹⁾		n/a	n/a	n/a	
	Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation.	Number of additional roadway lane miles impacting environmentally-sensitive areas	0 ⁽⁴⁾		5.51	32.96	0.01	
		Increase transit frequency and span of service	Routes 1-3: 60 min. Mon-Sat; Route 4-7: 60 min. Mon-Fri		60 min	Routes 1-3 30 min. headway, add Saturday Service; 10 new routes	Routes 1-3: 30 min. headway, add Saturday Service	
6	Improve safety of transportation system that may include incorporation of infrastructure in support of automated vehicles.	Number and rate of fatalities/serious Injuries, motorized	21 / 143 ⁽¹⁰⁾		n/a	n/a	n/a	
		Number of fatalities/serious Injuries, non-motorized	10 / 15 ⁽¹⁰⁾		n/a	n/a	n/a	
	Improve the transportation system's stability/resiliency in the event of climate change,	Number of projects permanently inundated by (MSL + 5 inches)	0 ⁽¹¹⁾		0	0	0	

1-Tindale Oliver data; 2 - 2015 ACS 5-year estimates; 3 - St. Lucie County Community Service Department Transit Division; 4- St. Lucie TPO; 5 -Miles of fixed route on major road network, Tindale Oliver; 6 - Miles of fixed route on all road network, SLC; 7 - FDOT Transportation Data and Analytics Office; 8 – Estimation based on data from walkscore.com; 9 - Estimation based on 2016 Strava data; 10 - Annual average crashes from 2012 to 2016; 11 - Results from Florida Sea Level Scenario Sketch Planning Tool, based on USACE High projections in 2040.

APPENDICES

Appendix A: Example Public Comment Notice



St. Lucie Transportation
Planning
Organization

Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2017/18–FY 2021/22 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at www.stlucietpo.org

To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email TPOAdmin@stlucieco.org
- 4) Appear in person at the following public St. Lucie TPO Board Meeting:
June 7, 2017, 2:00pm
Coco Vista Centre
466 SW Port St. Lucie Boulevard, Suite 111
Port St. Lucie, Florida

For Special Assistance

Disabled: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

Kreyol Ayisyen: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aisyen, tanpri rele nimewo 772-462-1593.

Español: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

Appendix B Local Projects: City of Fort Pierce

(For informational purposes)

Appendix C Local Projects: City of Port St. Lucie

(For informational purposes)

Appendix D: Local Projects: St. Lucie County

(For informational purposes)

Appendix E TIP Amendment Forms

**Appendix E
TIP Amendment Forms**